

## ONTARIO SECRETARIAT FOR ABORIGINAL AFFAIRS

The Ontario Secretariat for Aboriginal Affairs works to advance the government's approach in Aboriginal matters, protect the government's interests, address legal obligations, and work cooperatively with the federal government to benefit Aboriginal people in Ontario.

### MINISTRY PROGRAM SUMMARY

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| VOTE PROGRAM   | Estimates<br>2006-07 | Estimates<br>2005-06 | Difference<br>Between<br>2006-07<br>and<br>2005-06 | Actual<br>2004-05 |
|--|----------------------|----------------------|--|-------------------|
| <b>OPERATING EXPENSE</b>   |                      |                      |  |                   |
| 2001 Ontario Secretariat for Aboriginal Affairs Program  | 17,243,000           | 14,028,100           | 3,214,900  | 18,955,565        |
| <b>TOTAL OPERATING EXPENSE TO BE VOTED</b>   | <b>17,243,000</b>    | <b>14,028,100</b>    | <b>3,214,900</b>                                   | <b>18,955,565</b> |
| Ministry Total Operating Expense   | 17,243,000           | 14,028,100           | 3,214,900  | 18,955,565        |
| <b>CAPITAL EXPENSE</b>   |                      |                      |  |                   |
| 2001 Ontario Secretariat for Aboriginal Affairs Program  | 3,400,000            | 3,100,000            | 300,000  | 1,600,000         |
| <b>TOTAL CAPITAL EXPENSE TO BE VOTED</b>   | <b>3,400,000</b>     | <b>3,100,000</b>     | <b>300,000</b>                                     | <b>1,600,000</b>  |
| Ministry Total Capital Expense   | 3,400,000            | 3,100,000            | 300,000  | 1,600,000         |
| <b>Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)</b> | <b>20,643,000</b>    | <b>17,128,100</b>    | <b>3,514,900</b>                                   | <b>20,555,565</b> |

## ONTARIO SECRETARIAT FOR ABORIGINAL AFFAIRS PROGRAM - VOTE 2001

The Ontario Secretariat for Aboriginal Affairs works to advance the government's approach in Aboriginal matters, protect the government's interests, address legal obligations, and work cooperatively with the federal government to benefit Aboriginal people in Ontario.

## VOTE SUMMARY

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| ITEM #                                     | ITEM  | Estimates 2006-07 | Estimates 2005-06 | Difference Between 2006-07 and 2005-06 | Actual 2004-05    |
|--|---|-------------------|-------------------|--|-------------------|
| <b>OPERATING EXPENSE</b>                   |   |                   |                   |  |                   |
| 1  | Ontario Secretariat for Aboriginal Affairs  | 16,717,000        | 14,027,100        | 2,689,900                              | 15,064,215        |
| 2  | Land Claims and Self-Government Initiatives | 526,000           | 1,000             | 525,000                                | 3,891,350         |
| <b>TOTAL OPERATING EXPENSE TO BE VOTED</b> |   | <b>17,243,000</b> | <b>14,028,100</b> | <b>3,214,900</b>                       | <b>18,955,565</b> |
| <b>Total Operating Expense</b>             |   | <b>17,243,000</b> | <b>14,028,100</b> | <b>3,214,900</b>                       | <b>18,955,565</b> |
| <b>CAPITAL EXPENSE</b>                     |   |                   |                   |  |                   |
| 3  | Ontario Secretariat for Aboriginal Affairs  | 3,400,000         | 3,100,000         | 300,000                                | 1,600,000         |
| <b>TOTAL CAPITAL EXPENSE TO BE VOTED</b>   |   | <b>3,400,000</b>  | <b>3,100,000</b>  | <b>300,000</b>                         | <b>1,600,000</b>  |
| <b>Total Capital Expense</b>               |   | <b>3,400,000</b>  | <b>3,100,000</b>  | <b>300,000</b>                         | <b>1,600,000</b>  |

## ONTARIO SECRETARIAT FOR ABORIGINAL AFFAIRS PROGRAM - VOTE 2001, cont'd

## STANDARD ACCOUNTS CLASSIFICATION

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| VOTE -<br>ITEM #         | STANDARD ACCOUNT BY ITEM AND SUB-ITEMS  |           |                   |
|--------------------------|---|-----------|-------------------|
| <b>OPERATING EXPENSE</b> |   |           |                   |
| 2001-1                   | Ontario Secretariat for Aboriginal Affairs  |           |                   |
|                          | Salaries and wages  |           | 4,189,600         |
|                          | Employee benefits   |           | 607,500           |
|                          | Transportation and communication  |           | 514,300           |
|                          | Services  |           | 4,148,100         |
|                          | Supplies and equipment  |           | 239,300           |
|                          | Transfer payments   |           |                   |
|                          | Participation Fund  | 3,630,000 |                   |
|                          | Support for Community Negotiations  | 1,550,000 |                   |
|                          | Chiefs of Ontario   | 201,900   |                   |
|                          | Ontario Native Women's Association  | 307,000   |                   |
|                          | Ontario Federation of Indian Friendship Centres                                       | 368,300   |                   |
|                          | Islington Grassy Narrows Mercury Disability Board                                     | 1,000     |                   |
|                          | Support for Algonquin   | 960,000   | 7,018,200         |
|                          | <b>Total Operating Expense to be Voted</b>  |           | <b>16,717,000</b> |
| 2001-2                   | Land Claims and Self-Government Initiatives   |           |                   |
|                          | Transfer payments   |           |                   |
|                          | Land Claim Settlements  |           | 526,000           |
|                          | <b>Total Operating Expense to be Voted</b>  |           | <b>526,000</b>    |
|                          | <b>Total Operating Expense for Ontario Secretariat for Aboriginal Affairs Program</b> |           | <b>17,243,000</b> |
| <b>CAPITAL EXPENSE</b>   |   |           |                   |
| 2001-3                   | Ontario Secretariat for Aboriginal Affairs  |           |                   |
|                          | Transfer payments   |           |                   |
|                          | Aboriginal Community Capital Grants Program   |           | 3,400,000         |
|                          | <b>Total Capital Expense to be Voted</b>  |           | <b>3,400,000</b>  |
|                          | <b>Total Capital Expense for Ontario Secretariat for Aboriginal Affairs Program</b>   |           | <b>3,400,000</b>  |