

## OFFICE OF THE ASSEMBLY

The Office of the Legislative Assembly, established by the Province of Ontario under the *Legislative Assembly Act* of Ontario on December 20, 1974, exists to provide procedural, financial and operational support for all Members of Provincial Parliament in the House, Committees and constituency offices.

The Office also includes the Environmental Commissioner who administers the *Environmental Bill of Rights*; the Information and Privacy Commissioner/Ontario who oversees Ontario's *Freedom of Information and Protection of Privacy Act*; and the Office of the Integrity Commissioner who administers the *Members' Integrity Act* and the *Lobbyists Registration Act*.

All funds are paid out of the Legislative Assembly Fund, which is separate and independent of the Consolidated Revenue Fund.

### MINISTRY PROGRAM SUMMARY

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VOTE PROGRAM	Estimates 2006-07	Estimates 2005-06	Difference Between 2006-07 and 2005-06	Actual 2004-05
<b>OPERATING EXPENSE</b>				
201 Office of the Assembly Program	108,762,900	105,408,900	3,354,000	100,711,877
202 Commission(er)'s Program	15,091,600	14,554,600	537,000	12,492,535
<b>TOTAL OPERATING EXPENSE TO BE VOTED</b>	<b>123,854,500</b>	<b>119,963,500</b>	<b>3,891,000</b>	<b>113,204,412</b>
Ministry Total Operating Expense	123,854,500	119,963,500	3,891,000	113,204,412
<b>Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)</b>	<b>123,854,500</b>	<b>119,963,500</b>	<b>3,891,000</b>	<b>113,204,412</b>

## OFFICE OF THE ASSEMBLY PROGRAM - VOTE 201

This program includes salaries and allowances and all support services provided to Members by the various offices of the Assembly.

**VOTE SUMMARY**  
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ITEM #	ITEM	Estimates 2006-07	Estimates 2005-06	Difference Between 2006-07 and 2005-06	Actual 2004-05
<b>OPERATING EXPENSE</b>					
1	Office of the Speaker	491,800	526,600	(34,800)	410,475
2	Office of the Clerk	773,600	757,600	16,000	683,399
3	Legislative Services	11,674,000	11,514,200	159,800	10,565,076
4	Legislative Library	6,436,900	6,236,800	200,100	5,910,910
5	Administrative Services	5,316,300	5,676,600	(360,300)	5,784,765
6	Sergeant at Arms and Precinct Properties	23,883,200	21,237,700	2,645,500	21,409,557
7	Legislative Information Systems	3,604,800	3,775,600	(170,800)	3,331,408
8	Caucus Support Services	9,747,900	9,707,900	40,000	9,675,963
9	Members' Compensation and Travel	14,483,600	13,876,900	606,700	13,320,583
10	Members' Office Support Services	32,073,600	31,821,800	251,800	29,365,688
11	Ontario Legislative Internship Program	202,000	202,000	-	202,000
12	Lieutenant Governor's Suite	75,200	75,200	-	52,053
<b>TOTAL OPERATING EXPENSE TO BE VOTED</b>		<b>108,762,900</b>	<b>105,408,900</b>	<b>3,354,000</b>	<b>100,711,877</b>
<b>Total Operating Expense</b>		<b>108,762,900</b>	<b>105,408,900</b>	<b>3,354,000</b>	<b>100,711,877</b>

## OFFICE OF THE ASSEMBLY PROGRAM - VOTE 201, cont'd

## STANDARD ACCOUNTS CLASSIFICATION

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	<b>OPERATING EXPENSE</b>	
201-1	Office of the Speaker	
	Salaries and wages	64,900
	Employee benefits	14,000
	Transportation and communication	184,300
	Services	151,100
	Supplies and equipment	77,500
	<b>Total Operating Expense to be Voted</b>	<b>491,800</b>
201-2	Office of the Clerk	
	Salaries and wages	423,900
	Employee benefits	143,100
	Transportation and communication	26,300
	Services	163,000
	Supplies and equipment	17,300
	<b>Total Operating Expense to be Voted</b>	<b>773,600</b>
201-3	Legislative Services	
	Salaries and wages	7,219,000
	Employee benefits	1,552,100
	Transportation and communication	633,000
	Services	1,312,500
	Supplies and equipment	1,057,900
	Subtotal	11,774,500
	Less: Recoveries	100,500
	<b>Total Operating Expense to be Voted</b>	<b>11,674,000</b>
201-4	Legislative Library	
	Salaries and wages	4,354,900
	Employee benefits	936,300
	Transportation and communication	56,600
	Services	370,000
	Supplies and equipment	720,600
	Subtotal	6,438,400
	Less: Recoveries	1,500
	<b>Total Operating Expense to be Voted</b>	<b>6,436,900</b>

## OFFICE OF THE ASSEMBLY PROGRAM - VOTE 201, cont'd

## STANDARD ACCOUNTS CLASSIFICATION, cont'd

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	<b>OPERATING EXPENSE</b>	
201-5	Administrative Services	
	Salaries and wages	3,373,500
	Employee benefits	729,200
	Transportation and communication	760,400
	Services	313,200
	Supplies and equipment	176,000
	Subtotal	5,352,300
	Less: Recoveries	36,000
	<b>Total Operating Expense to be Voted</b>	<b>5,316,300</b>
201-6	Sergeant at Arms and Precinct Properties	
	Salaries and wages	5,877,800
	Employee benefits	1,263,800
	Transportation and communication	75,000
	Services	13,095,900
	Supplies and equipment	3,648,600
	Subtotal	23,961,100
	Less: Recoveries	77,900
	<b>Total Operating Expense to be Voted</b>	<b>23,883,200</b>
201-7	Legislative Information Systems	
	Salaries and wages	1,890,000
	Employee benefits	406,300
	Transportation and communication	77,400
	Services	519,800
	Supplies and equipment	711,300
	<b>Total Operating Expense to be Voted</b>	<b>3,604,800</b>
201-8	Caucus Support Services	
	Salaries and wages	6,540,400
	Employee benefits	1,393,700
	Transportation and communication	334,400
	Services	1,044,900
	Supplies and equipment	434,500
	<b>Total Operating Expense to be Voted</b>	<b>9,747,900</b>

## OFFICE OF THE ASSEMBLY PROGRAM - VOTE 201, cont'd

## STANDARD ACCOUNTS CLASSIFICATION, cont'd

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	<b>OPERATING EXPENSE</b>	
201-9	Members' Compensation and Travel	
	Salaries and wages	9,645,500
	Employee benefits	1,958,000
	Transportation and communication	1,677,200
	Services	1,191,200
	Supplies and equipment	11,700
	<b>Total Operating Expense to be Voted</b>	<b>14,483,600</b>
201-10	Members' Office Support Services	
	Salaries and wages	17,078,900
	Employee benefits	3,316,100
	Transportation and communication	4,213,800
	Services	4,205,400
	Supplies and equipment	3,259,400
	<b>Total Operating Expense to be Voted</b>	<b>32,073,600</b>
201-11	Ontario Legislative Internship Program	
	Transfer payments	
	Ontario Legislative Internship Program	202,000
	<b>Total Operating Expense to be Voted</b>	<b>202,000</b>
201-12	Lieutenant Governor's Suite	
	Services	75,200
	<b>Total Operating Expense to be Voted</b>	<b>75,200</b>
	<b>Total Operating Expense for Office of the Assembly Program</b>	<b>108,762,900</b>

**COMMISSION(ER)'S PROGRAM - VOTE 202**

This program includes the Environmental Commissioner who administers the *Environmental Bill of Rights*; the Information and Privacy Commissioner/Ontario who oversees Ontario's *Freedom of Information and Protection of Privacy Act*; and the Office of the Integrity Commissioner who administers the *Members' Integrity Act* and the *Lobbyists Registration Act*.

**VOTE SUMMARY**

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<b>ITEM #</b>	<b>ITEM</b>	<b>Estimates 2006-07</b>	<b>Estimates 2005-06</b>	<b>Difference Between 2006-07 and 2005-06</b>	<b>Actual 2004-05</b>
<b>OPERATING EXPENSE</b>					
1	Environmental Commissioner	2,114,100	2,010,000	104,100	2,029,504
2	Office of the Information and Privacy Commissioner	12,132,800	11,725,700	407,100	9,829,848
3	Office of the Integrity Commissioner	844,700	818,900	25,800	633,183
<b>TOTAL OPERATING EXPENSE TO BE VOTED</b>		<b>15,091,600</b>	<b>14,554,600</b>	<b>537,000</b>	<b>12,492,535</b>
<b>Total Operating Expense</b>		<b>15,091,600</b>	<b>14,554,600</b>	<b>537,000</b>	<b>12,492,535</b>

## COMMISSION(ER)'S PROGRAM - VOTE 202, cont'd

## STANDARD ACCOUNTS CLASSIFICATION

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	<b>OPERATING EXPENSE</b>	
202-1	Environmental Commissioner	
	Salaries and wages	1,241,500
	Employee benefits	266,900
	Transportation and communication	80,900
	Services	458,100
	Supplies and equipment	66,700
	<b>Total Operating Expense to be Voted</b>	<b>2,114,100</b>
202-2	Office of the Information and Privacy Commissioner	
	Salaries and wages	8,239,000
	Employee benefits	1,771,500
	Transportation and communication	323,700
	Services	1,523,800
	Supplies and equipment	274,800
	<b>Total Operating Expense to be Voted</b>	<b>12,132,800</b>
202-3	Office of the Integrity Commissioner	
	Salaries and wages	417,800
	Employee benefits	89,900
	Transportation and communication	55,700
	Services	244,300
	Supplies and equipment	37,000
	<b>Total Operating Expense to be Voted</b>	<b>844,700</b>
	<b>Total Operating Expense for Commission(er)'s Program</b>	<b>15,091,600</b>