

DEMOCRATIC RENEWAL SECRETARIAT

The Democratic Renewal Secretariat is focused on delivering strategies and related activities in support of the government's commitment to strengthen democracy in Ontario. The government's democratic renewal agenda includes three main focus areas: Citizen Engagement, Electoral Reform, and Institutional Reform.

MINISTRY PROGRAM SUMMARY

(\$)

VOTE PROGRAM	Estimates 2007-08	Estimates 2006-07	Difference Between 2007-08 and 2006-07	Actual 2005-06
OPERATING EXPENSE				
4101 Democratic Renewal Secretariat Program	8,050,900	9,594,200	(1,543,300)	2,243,447
Less: Special Warrants	750,000	-	750,000	-
TOTAL OPERATING EXPENSE TO BE VOTED	7,300,900	9,594,200	(2,293,300)	2,243,447
Special Warrants	750,000	-	750,000	-
Statutory Appropriations	-	12,694	(12,694)	12,421
Ministry Total Operating Expense	8,050,900	9,606,894	(1,555,994)	2,255,868
Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)	8,050,900	9,606,894	(1,555,994)	2,255,868

DEMOCRATIC RENEWAL SECRETARIAT PROGRAM - VOTE 4101

The Democratic Renewal Secretariat program is focused on policy development, coordination, and implementation of initiatives in support of the government's democratic renewal agenda.

VOTE SUMMARY
(**\$**)

ITEM #	ITEM	Estimates 2007-08	Estimates 2006-07	Difference Between 2007-08 and 2006-07	Actual 2005-06
OPERATING EXPENSE					
1	Democratic Renewal Secretariat	8,050,900	3,594,200	4,456,700	2,243,447
2	Citizens' Assembly on Electoral Reform	-	6,000,000	(6,000,000)	-
	Total Including Special Warrants	8,050,900	9,594,200	(1,543,300)	2,243,447
	Less: Special Warrants	750,000	-	750,000	-
	TOTAL OPERATING EXPENSE TO BE VOTED	7,300,900	9,594,200	(2,293,300)	2,243,447
	Special Warrants	750,000	-	750,000	-
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>	-	12,694	(12,694)	12,421
	Total Statutory Appropriations	-	12,694	(12,694)	12,421
	Total Operating Expense	8,050,900	9,606,894	(1,555,994)	2,255,868

DEMOCRATIC RENEWAL SECRETARIAT PROGRAM - VOTE 4101, cont'd

STANDARD ACCOUNTS CLASSIFICATION

(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING EXPENSE	
4101-1	Democratic Renewal Secretariat	
	Salaries and wages	2,759,800
	Employee benefits	259,400
	Transportation and communication	340,100
	Services	4,630,000
	Supplies and equipment	60,600
	Transfer payments	
	Vital Public Interest Pilots	1,000
	Total Operating Expense	8,050,900
	Total Operating Expense for Democratic Renewal Secretariat Program	8,050,900