

MINISTRY OF RESEARCH AND INNOVATION

The Ministry focuses its efforts on activities which support a skilled workforce and a prosperous and competitive business environment by: developing and leading an integrated and coherent innovation agenda to deliver excellence, performance and results; aligning and coordinating the Ontario government's investments to deliver the agenda; and fostering a culture of innovation and showcasing Ontario, nationally and internationally, as an innovation-based economy and society.

MINISTRY PROGRAM SUMMARY

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VOTE PROGRAM	Estimates 2007-08	Estimates 2006-07	Difference Between 2007-08 and 2006-07	Actual 2005-06
OPERATING EXPENSE				
4301 Research and Innovation Program	295,552,400	262,251,900	33,300,500	310,679,679
Less: Special Warrants	88,700,000	-	88,700,000	-
TOTAL OPERATING EXPENSE TO BE VOTED	206,852,400	262,251,900	(55,399,500)	310,679,679
Special Warrants	88,700,000	-	88,700,000	-
Statutory Appropriations	16,841	13,694	3,147	10,385
Ministry Total Operating Expense	295,569,241	262,265,594	33,303,647	310,690,064
Net Consolidation Adjustment - Hospitals	(38,100,000)	(27,700,000)	(10,400,000)	(38,048,264)
Total Including Consolidation & Other Adjustments	257,469,241	234,565,594	22,903,647	272,641,800
OPERATING ASSETS				
4301 Research and Innovation Program	8,263,000	8,596,800	(333,800)	4,469,136
TOTAL OPERATING ASSETS TO BE VOTED	8,263,000	8,596,800	(333,800)	4,469,136
Ministry Total Operating Assets	8,263,000	8,596,800	(333,800)	4,469,136
CAPITAL EXPENSE				
4301 Research and Innovation Program	67,320,000	82,626,600	(15,306,600)	59,803,124
Less: Special Warrants	45,000,000	-	45,000,000	-
TOTAL CAPITAL EXPENSE TO BE VOTED	22,320,000	82,626,600	(60,306,600)	59,803,124
Special Warrants	45,000,000	-	45,000,000	-
Ministry Total Capital Expense	67,320,000	82,626,600	(15,306,600)	59,803,124
Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)	324,789,241	317,192,194	7,597,047	332,444,924

RESEARCH AND INNOVATION PROGRAM - VOTE 4301

The program supports economic growth and job creation in Ontario by: obtaining expert advice from and working with the Ontario Research and Innovation Council to develop a strategic, targeted and coordinated agenda for promoting research and innovation in Ontario; delivering research and commercialization programs focusing on key sectors and regional development opportunities; and developing and delivering an overarching strategy for public and stakeholder outreach and promotion to create a broad awareness of excellence and success in research and innovation across Ontario and to attract and retain world-class talent.

VOTE SUMMARY

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ITEM #	ITEM	Estimates 2007-08	Estimates 2006-07	Difference Between 2007-08 and 2006-07	Actual 2005-06
OPERATING EXPENSE					
1	Research and Innovation	295,552,400	262,251,900	33,300,500	310,679,679
	Total Including Special Warrants	295,552,400	262,251,900	33,300,500	310,679,679
	Less: Special Warrants	88,700,000	-	88,700,000	-
	TOTAL OPERATING EXPENSE TO BE VOTED	206,852,400	262,251,900	(55,399,500)	310,679,679
	Special Warrants	88,700,000	-	88,700,000	-
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>	15,841	12,694	3,147	9,385
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000	1,000	-	1,000
	Total Statutory Appropriations	16,841	13,694	3,147	10,385
	Total Operating Expense	295,569,241	262,265,594	33,303,647	310,690,064
OPERATING ASSETS					
2	Research and Innovation	8,263,000	8,596,800	(333,800)	4,469,136
	TOTAL OPERATING ASSETS TO BE VOTED	8,263,000	8,596,800	(333,800)	4,469,136
	Total Operating Assets	8,263,000	8,596,800	(333,800)	4,469,136
CAPITAL EXPENSE					
3	Research and Innovation	67,320,000	82,626,600	(15,306,600)	59,803,124
	Total Including Special Warrants	67,320,000	82,626,600	(15,306,600)	59,803,124
	Less: Special Warrants	45,000,000	-	45,000,000	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	22,320,000	82,626,600	(60,306,600)	59,803,124
	Special Warrants	45,000,000	-	45,000,000	-
	Total Capital Expense	67,320,000	82,626,600	(15,306,600)	59,803,124

RESEARCH AND INNOVATION PROGRAM - VOTE 4301, cont'd

STANDARD ACCOUNTS CLASSIFICATION

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
4301-1	Research and Innovation		
	Salaries and wages		11,150,800
	Employee benefits		1,454,400
	Transportation and communication		1,080,000
	Services		4,839,600
	Supplies and equipment		630,000
	Transfer payments		
	Ontario Venture Capital Fund	10,000,000	
	Science and Technology Connections and Partnerships	2,500,000	
	Business Mentorship and Entrepreneurship Program	3,800,000	
	Centre for International Governance Innovation	1,850,000	
	Early Researcher Awards	11,700,000	
	Grants in Support of Research, Commercialization and Innovation	100,000	
	Innovation Demonstration Fund	5,900,000	
	Interest Incentives - Innovation Demonstration Fund	100,000	
	Investment Accelerator Fund	6,600,000	
	Ontario Centres of Excellence	34,300,000	
	Ontario Commercialization Investment Fund	300,000	
	Ontario Commercialization Network	6,450,000	
	Ontario Institute for Cancer Research	62,000,000	
	Ontario Research and Development Challenge Fund	29,000,000	
	Ontario Research Commercialization Program	7,654,400	
	Ontario Research Fund	84,803,200	
	Post-Doctoral Fellowships	2,000,000	
	Premier's Catalyst Awards	1,000,000	
	Premier's Discovery Awards	1,500,000	
	Technology Innovation Programs	2,840,000	
	MaRS Discovery District	2,000,000	276,397,600
	Total Operating Expense		295,552,400

RESEARCH AND INNOVATION PROGRAM - VOTE 4301, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
<i>Sub-Items:</i>			
<i>Ministry Administration</i>			
	Salaries and wages	1,535,500	
	Employee benefits	192,600	
	Transportation and communication	117,500	
	Services	451,500	
	Supplies and equipment	67,500	2,364,600
<i>Innovation, Outreach and Promotion</i>			
	Salaries and wages	4,208,100	
	Employee benefits	543,100	
	Transportation and communication	495,000	
	Services	2,636,000	
	Supplies and equipment	280,000	
	Transfer payments		
	Ontario Venture Capital Fund	10,000,000	
	Science and Technology Connections and Partnerships	2,500,000	12,500,000
			20,662,200

RESEARCH AND INNOVATION PROGRAM - VOTE 4301, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
<i>Research and Commercialization</i>			
Salaries and wages		5,407,200	
Employee benefits		718,700	
Transportation and communication		467,500	
Services		1,752,100	
Supplies and equipment		282,500	
Transfer payments			
Business Mentorship and Entrepreneurship Program	3,800,000		
Centre for International Governance Innovation	1,850,000		
Early Researcher Awards	11,700,000		
Grants in Support of Research, Commercialization and Innovation	100,000		
Innovation Demonstration Fund	5,900,000		
Interest Incentives - Innovation Demonstration Fund	100,000		
Investment Accelerator Fund	6,600,000		
Ontario Centres of Excellence	34,300,000		
Ontario Commercialization Investment Fund	300,000		
Ontario Commercialization Network	6,450,000		
Ontario Institute for Cancer Research	62,000,000		
Ontario Research and Development Challenge Fund	29,000,000		
Ontario Research Commercialization Program	7,654,400		
Ontario Research Fund	84,803,200		
Post-Doctoral Fellowships	2,000,000		
Premier's Catalyst Awards	1,000,000		
Premier's Discovery Awards	1,500,000		
Technology Innovation Programs	2,840,000		
MaRS Discovery District	2,000,000	263,897,600	272,525,600
Total Operating Expense			295,552,400

RESEARCH AND INNOVATION PROGRAM - VOTE 4301, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
Statutory Appropriations			
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>		15,841
	Other transactions		
S	Bad Debt Expense, the <i>Financial Administration Act</i>		1,000
Total Operating Expense for Research and Innovation Program			295,569,241
OPERATING ASSETS			
4301-2	Research and Innovation		
	Deposits and prepaid expenses		1,000
	Advances and recoverable amounts		
	Ontario Centres of Excellence	1,372,000	
	Ontario Institute for Cancer Research	310,000	
	Ontario Research and Development Challenge Fund	580,000	2,262,000
	Loans and Investments		
	Innovation Demonstration Fund		6,000,000
Total Operating Assets to be Voted			8,263,000
Total Operating Assets for Research and Innovation Program			8,263,000
CAPITAL EXPENSE			
4301-3	Research and Innovation		
	Transfer payments		
	Ontario Research Fund	63,170,000	
	Research Planning Studies	150,000	
	Robarts Research Institute	4,000,000	67,320,000
Total Capital Expense			67,320,000
Total Capital Expense for Research and Innovation Program			67,320,000

RECONCILIATION TO PREVIOUSLY PUBLISHED DATA

OPERATING ASSETS	Estimates 2006-07 \$	Actual 2005-06 \$
Total Operating Assets previously published*	8,594,800	-
Supplementary Estimates		
2006-07 Supplementary Estimates	2,000	-
Government Reorganization		
Transfer of functions from other Ministries	-	4,469,136
Restated Total Operating Assets	8,596,800	4,469,136

*Total Operating Assets includes Statutory Appropriations, Special Warrants and total operating assets to be voted. Figure for 2005-06 Actual is from Public Accounts.