

MINISTRY OF SMALL BUSINESS AND ENTREPRENEURSHIP

The Ministry champions the small business community and enables the development of small and medium enterprise (SME) firms along a continuum of growth to long-term economic prosperity, from the start-up entrepreneur to the innovative, growth-oriented company. Working in partnership with private sector stakeholders and all levels of government, the Ministry focuses on activities which support a prosperous and competitive economy by: providing policy and research support services to the Ontario government; providing information, advice and services to Ontario growth firms, communities, business networks, Aboriginal people and other regional development stakeholders; promoting and encouraging entrepreneurship as a viable career option and assisting new entrepreneurs in the evaluation and process of start-up; promoting entrepreneurial skills, qualities and opportunities to Ontario's youth; promoting the adoption of e-business and new technologies by SMEs; and expanding broadband regional access.

MINISTRY PROGRAM SUMMARY

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VOTE PROGRAM	Estimates 2007-08	Estimates 2006-07	Difference Between 2007-08 and 2006-07	Actual 2005-06
OPERATING EXPENSE				
3101 Small Business and Entrepreneurship Program	26,346,900	22,620,900	3,726,000	24,398,333
Less: Special Warrants	9,500,000	-	9,500,000	-
TOTAL OPERATING EXPENSE TO BE VOTED	16,846,900	22,620,900	(5,774,000)	24,398,333
Special Warrants	9,500,000	-	9,500,000	-
Statutory Appropriations	63,699	-	63,699	-
Ministry Total Operating Expense	26,410,599	22,620,900	3,789,699	24,398,333
OPERATING ASSETS				
3101 Small Business and Entrepreneurship Program	1,000	-	1,000	-
TOTAL OPERATING ASSETS TO BE VOTED	1,000	-	1,000	-
Ministry Total Operating Assets	1,000	-	1,000	-
CAPITAL EXPENSE				
3101 Small Business and Entrepreneurship Program	-	168,900	(168,900)	1,901,304
TOTAL CAPITAL EXPENSE TO BE VOTED	-	168,900	(168,900)	1,901,304
Ministry Total Capital Expense	-	168,900	(168,900)	1,901,304
Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)	26,410,599	22,789,800	3,620,799	26,299,637

SMALL BUSINESS AND ENTREPRENEURSHIP PROGRAM - VOTE 3101

This program supports economic growth and job creation in Ontario by: fostering entrepreneurship; supporting business start-up; helping small and medium enterprise firms grow in domestic and international markets; and by providing a one-window access for small businesses into the government to reduce barriers to growth and expand opportunities.

VOTE SUMMARY

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ITEM #	ITEM	Estimates 2007-08	Estimates 2006-07	Difference Between 2007-08 and 2006-07	Actual 2005-06
OPERATING EXPENSE					
1	Small Business and Entrepreneurship	26,346,900	22,620,900	3,726,000	24,398,333
	Total Including Special Warrants	26,346,900	22,620,900	3,726,000	24,398,333
	Less: Special Warrants	9,500,000	-	9,500,000	-
	TOTAL OPERATING EXPENSE TO BE VOTED	16,846,900	22,620,900	(5,774,000)	24,398,333
	Special Warrants	9,500,000	-	9,500,000	-
S	Minister's Salary, the <i>Executive Council Act</i>	46,858	-	46,858	-
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>	15,841	-	15,841	-
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000	-	1,000	-
	Total Statutory Appropriations	63,699	-	63,699	-
	Total Operating Expense	26,410,599	22,620,900	3,789,699	24,398,333
OPERATING ASSETS					
2	Small Business and Entrepreneurship	1,000	-	1,000	-
	TOTAL OPERATING ASSETS TO BE VOTED	1,000	-	1,000	-
	Total Operating Assets	1,000	-	1,000	-
CAPITAL EXPENSE					
3	Small Business and Entrepreneurship	-	168,900	(168,900)	1,901,304
	TOTAL CAPITAL EXPENSE TO BE VOTED	-	168,900	(168,900)	1,901,304
	Total Capital Expense	-	168,900	(168,900)	1,901,304

SMALL BUSINESS AND ENTREPRENEURSHIP PROGRAM - VOTE 3101, cont'd

STANDARD ACCOUNTS CLASSIFICATION

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
3101-1	Small Business and Entrepreneurship		
	Salaries and wages		8,609,200
	Employee benefits		1,025,700
	Transportation and communication		1,019,200
	Services		8,057,900
	Supplies and equipment		309,900
	Transfer payments		
	Grants in Support of Business Development	100,000	
	Student Entrepreneurship Experience - Summer Company	750,000	
	Youth Partnerships	1,185,000	
	Ontario Small Brewers Strategy Fund	1,000,000	
	Ontario Wine Strategy Fund	2,000,000	
	Vintners' Quality Alliance Wine Support Program	3,000,000	8,035,000
	Other transactions		
	Guarantees Honoured - Youth Entrepreneurship Program - My Company		40,000
	Subtotal		27,096,900
	Less: Recoveries		750,000
	Total Operating Expense		26,346,900
	<i>Sub-Items:</i>		
	<i>Ministry Administration</i>		
	Salaries and wages	1,113,700	
	Employee benefits	113,100	
	Transportation and communication	135,600	
	Services	436,500	
	Supplies and equipment	30,000	1,828,900

SMALL BUSINESS AND ENTREPRENEURSHIP PROGRAM - VOTE 3101, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS			
OPERATING EXPENSE				
<i>Business Advisory Services</i>				
	Salaries and wages		4,039,000	
	Employee benefits		489,700	
	Transportation and communication		419,100	
	Services		1,441,400	
	Supplies and equipment		161,900	
	Transfer payments			
	Grants in Support of Business Development		100,000	6,651,100
<i>Entrepreneurship</i>				
	Salaries and wages		2,405,500	
	Employee benefits		294,200	
	Transportation and communication		237,500	
	Services		5,252,100	
	Supplies and equipment		57,500	
	Transfer payments			
	Student Entrepreneurship Experience -			
	Summer Company	750,000		
	Youth Partnerships	1,185,000	1,935,000	
	Other transactions			
	Guarantees Honoured - Youth Entrepreneurship Program - My			
	Company		40,000	
	Subtotal		10,221,800	
	Less: Recoveries from other ministries and activities		750,000	9,471,800
<i>Policy and Outreach</i>				
	Salaries and wages		1,051,000	
	Employee benefits		128,700	
	Transportation and communication		227,000	
	Services		927,900	
	Supplies and equipment		60,500	
	Transfer payments			
	Ontario Small Brewers Strategy Fund	1,000,000		
	Ontario Wine Strategy Fund	2,000,000		
	Vintners' Quality Alliance Wine Support			
	Program	3,000,000	6,000,000	8,395,100
	Total Operating Expense			26,346,900

SMALL BUSINESS AND ENTREPRENEURSHIP PROGRAM - VOTE 3101, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING EXPENSE		
Statutory Appropriations		
S	Minister's Salary, the <i>Executive Council Act</i>	46,858
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>	15,841
	Other transactions	
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000
Total Operating Expense for Small Business and Entrepreneurship Program		26,410,599
OPERATING ASSETS		
3101-2	Small Business and Entrepreneurship	
	Deposits and prepaid expenses	1,000
Total Operating Assets to be Voted		1,000
Total Operating Assets for Small Business and Entrepreneurship Program		1,000

RECONCILIATION TO PREVIOUSLY PUBLISHED DATA

OPERATING EXPENSE	Estimates 2006-07 \$	Actual 2005-06 \$
Government Reorganization		
Transfer of functions from other Ministries	22,620,900	24,398,333
Restated Total Operating Expense	22,620,900	24,398,333

*Total Operating Expense includes Statutory Appropriations, Special Warrants and total operating expense to be voted. The 2005-06 Actuals are adjusted to reflect new Ministry structure(s) in 2006-07.

CAPITAL EXPENSE	Estimates 2006-07 \$	Actual 2005-06 \$
Government Reorganization		
Transfer of functions from other Ministries	168,900	1,901,304
Restated Total Capital Expense	168,900	1,901,304

*Total Capital Expense includes Statutory Appropriations, Special Warrants and total capital expense to be voted. The 2005-06 Actuals are adjusted to reflect new Ministry structure(s) in 2006-07.