

ONTARIO SECRETARIAT FOR ABORIGINAL AFFAIRS

The Ontario Secretariat for Aboriginal Affairs works to advance the government's approach in Aboriginal matters, protect the government's interests, address legal obligations, and work cooperatively with the federal government to benefit Aboriginal people in Ontario.

MINISTRY PROGRAM SUMMARY

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VOTE PROGRAM	Estimates 2007-08	Estimates 2006-07	Difference Between 2007-08 and 2006-07	Actual 2005-06
OPERATING EXPENSE				
2001 Ontario Secretariat for Aboriginal Affairs Program	24,665,000	17,243,000	7,422,000	48,429,558
Less: Special Warrants	6,166,000	-	6,166,000	-
TOTAL OPERATING EXPENSE TO BE VOTED	18,499,000	17,243,000	1,256,000	48,429,558
Special Warrants	6,166,000	-	6,166,000	-
Ministry Total Operating Expense	24,665,000	17,243,000	7,422,000	48,429,558
CAPITAL EXPENSE				
2001 Ontario Secretariat for Aboriginal Affairs Program	3,700,000	3,400,000	300,000	1,599,999
Less: Special Warrants	1,200,000	-	1,200,000	-
TOTAL CAPITAL EXPENSE TO BE VOTED	2,500,000	3,400,000	(900,000)	1,599,999
Special Warrants	1,200,000	-	1,200,000	-
Ministry Total Capital Expense	3,700,000	3,400,000	300,000	1,599,999
Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)	28,365,000	20,643,000	7,722,000	50,029,557

ONTARIO SECRETARIAT FOR ABORIGINAL AFFAIRS PROGRAM - VOTE 2001

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VOTE SUMMARY
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ITEM #	ITEM	Estimates 2007-08	Estimates 2006-07	Difference Between 2007-08 and 2006-07	Actual 2005-06
OPERATING EXPENSE					
1	Ontario Secretariat for Aboriginal Affairs	24,664,000	16,717,000	7,947,000	16,390,985
2	Land Claims and Self-Government Initiatives	1,000	526,000	(525,000)	32,038,573
	Total Including Special Warrants	24,665,000	17,243,000	7,422,000	48,429,558
	Less: Special Warrants	6,166,000	-	6,166,000	-
	TOTAL OPERATING EXPENSE TO BE VOTED	18,499,000	17,243,000	1,256,000	48,429,558
	Special Warrants	6,166,000	-	6,166,000	-
	Total Operating Expense	24,665,000	17,243,000	7,422,000	48,429,558
CAPITAL EXPENSE					
3	Ontario Secretariat for Aboriginal Affairs	3,700,000	3,400,000	300,000	1,599,999
	Total Including Special Warrants	3,700,000	3,400,000	300,000	1,599,999
	Less: Special Warrants	1,200,000	-	1,200,000	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	2,500,000	3,400,000	(900,000)	1,599,999
	Special Warrants	1,200,000	-	1,200,000	-
	Total Capital Expense	3,700,000	3,400,000	300,000	1,599,999

ONTARIO SECRETARIAT FOR ABORIGINAL AFFAIRS PROGRAM - VOTE 2001, cont'd

STANDARD ACCOUNTS CLASSIFICATION

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
2001-1	Ontario Secretariat for Aboriginal Affairs		
	Salaries and wages		6,090,100
	Employee benefits		892,100
	Transportation and communication		1,306,800
	Services		6,097,200
	Supplies and equipment		546,900
	Transfer payments		
	Participation Fund	3,650,000	
	Support for Community Negotiations Fund	3,200,000	
	Support for Algonquin Negotiation Fund	695,000	
	Six Nations Land Claim Negotiations	750,000	
	Chiefs of Ontario	222,100	
	Ontario Native Women's Association	337,700	
	Ontario Federation of Indian Friendship Centres	405,100	
	Metis Nation of Ontario	200,000	
	Islington Grassy Narrows Mercury Disability Fund	271,000	9,730,900
	Total Operating Expense		24,664,000
2001-2	Land Claims and Self-Government Initiatives		
	Transfer payments		
	Land Claim Settlements		1,000
	Total Operating Expense to be Voted		1,000
	Total Operating Expense for Ontario Secretariat for Aboriginal Affairs Program		24,665,000
CAPITAL EXPENSE			
2001-3	Ontario Secretariat for Aboriginal Affairs		
	Transfer payments		
	Aboriginal Community Capital Grants Program		3,700,000
	Total Capital Expense		3,700,000
	Total Capital Expense for Ontario Secretariat for Aboriginal Affairs Program		3,700,000