

OFFICE OF THE PREMIER

The Office of the Premier provides staff support for the Premier of Ontario in his roles as head of the Executive Council and head of the Ontario Government.

MINISTRY PROGRAM SUMMARY

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VOTE PROGRAM	Estimates 2007-08	Estimates 2006-07	Difference Between 2007-08 and 2006-07	Actual 2005-06
OPERATING EXPENSE				
2401 Office of the Premier Program	2,852,800	2,869,100	(16,300)	2,791,610
Less: Special Warrants	1,668,000	-	1,668,000	-
TOTAL OPERATING EXPENSE TO BE VOTED	1,184,800	2,869,100	(1,684,300)	2,791,610
Special Warrants	1,668,000	-	1,668,000	-
Statutory Appropriations	103,686	83,089	20,597	78,431
Ministry Total Operating Expense	2,956,486	2,952,189	4,297	2,870,041
Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)	2,956,486	2,952,189	4,297	2,870,041

OFFICE OF THE PREMIER PROGRAM - VOTE 2401

The program covers the operation and administration of the Premier's Office.

VOTE SUMMARY

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ITEM #	ITEM	Estimates 2007-08	Estimates 2006-07	Difference Between 2007-08 and 2006-07	Actual 2005-06
OPERATING EXPENSE					
1	Office of the Premier	2,852,800	2,869,100	(16,300)	2,791,610
	Total Including Special Warrants	2,852,800	2,869,100	(16,300)	2,791,610
	Less: Special Warrants	1,668,000	-	1,668,000	-
	TOTAL OPERATING EXPENSE TO BE VOTED	1,184,800	2,869,100	(1,684,300)	2,791,610
	Special Warrants	1,668,000	-	1,668,000	-
S	Premier's Salary, the <i>Executive Council Act</i>	87,845	70,395	17,450	66,010
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>	15,841	12,694	3,147	12,421
	Total Statutory Appropriations	103,686	83,089	20,597	78,431
	Total Operating Expense	2,956,486	2,952,189	4,297	2,870,041

OFFICE OF THE PREMIER PROGRAM - VOTE 2401, cont'd

STANDARD ACCOUNTS CLASSIFICATION

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING EXPENSE		
2401-1	Office of the Premier	
	Salaries and wages	2,348,500
	Employee benefits	250,200
	Transportation and communication	112,400
	Services	121,600
	Supplies and equipment	20,100
	Total Operating Expense	2,852,800
Statutory Appropriations		
S	Premier's Salary, the <i>Executive Council Act</i>	87,845
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>	15,841
	Total Operating Expense for Office of the Premier Program	2,956,486