

THE ESTIMATES, 2007-08

TABLE 10 - Operating and Capital: Comparative Statement of Totals

Ministries	OPERATING AND CAPITAL EXPENSE			ASSET		
	2007-08 Estimates	2006-07 Estimates	2005-06 Actual	2007-08 Estimates	2006-07 Estimates	2005-06 Actual
	\$	\$	\$	\$	\$	\$
Aboriginal Affairs, Ontario Secretariat for	28,365,000	20,643,000	50,029,557	-	-	-
Agriculture, Food and Rural Affairs	633,770,940	683,151,438	862,169,038	15,900,000	15,900,000	6,396,000
Attorney General	1,316,375,899	1,256,149,144	1,215,949,237	761,000	1,218,000	-
Cabinet Office	14,401,300	14,972,900	14,821,390	-	-	-
Children and Youth Services	3,643,070,799	3,264,833,344	3,331,567,734	2,100,000	2,100,000	1,183,937
Citizenship and Immigration	141,001,540	162,878,238	142,887,211	-	-	-
Community and Social Services	7,354,361,040	7,146,630,638	6,732,705,639	22,630,600	18,857,300	19,759,300
Community Safety and Correctional Services	1,939,196,140	1,881,958,038	1,760,457,213	16,000	16,000	-
Culture	294,330,099	311,537,144	468,550,300	-	-	-
Democratic Renewal Secretariat	8,050,900	9,606,894	2,255,868	-	-	-
Economic Development and Trade	319,158,599	340,831,838	171,089,306	127,575,500	68,941,000	90,413,845
Education	12,639,421,099	12,046,089,938	11,498,132,199	750,000	750,000	717,529
Energy	67,574,999	26,357,544	22,959,451	-	-	-
Environment	319,638,199	300,732,644	317,908,222	-	-	-
Finance	9,767,976,099	11,270,600,844	8,953,552,245	-	-	67,500,000
Francophone Affairs, Office of	4,254,800	4,244,000	4,139,791	-	-	-
Government Services	1,368,530,199	1,406,850,644	1,454,106,919	11,001,000	2,000	-
Health and Long-Term Care	37,599,232,981	35,233,317,832	33,005,001,247	93,893,500	70,963,500	68,678,936
Health Promotion	379,075,140	377,561,238	296,251,142	500,000	500,000	500,000
Intergovernmental Affairs	9,262,599	9,432,544	10,131,734	-	-	-
Labour	160,653,099	150,355,444	140,542,830	-	-	-
Lieutenant Governor, Office of the	1,130,200	1,128,500	1,086,243	-	-	-
Municipal Affairs and Housing	874,573,740	943,691,838	1,036,074,060	300,000	600,000	9,600
Natural Resources	613,987,699	570,256,344	511,897,616	28,429,400	12,100,000	8,991,657
Northern Development and Mines	349,322,799	331,709,344	335,383,116	487,802,000	356,702,000	295,014,171
Premier, Office of the	2,956,486	2,952,189	2,870,041	-	-	-
Public Infrastructure Renewal	399,330,399	499,576,744	147,002,079	761,300	761,300	-
Research and Innovation	362,889,241	344,892,194	370,493,188	8,263,000	8,596,800	4,469,136
Revenue	577,878,358	580,361,200	442,245,797	5,275,000	5,050,200	3,899,595
Small Business and Entrepreneurship	26,410,599	22,789,800	26,299,637	1,000	-	-
Tourism	125,104,199	111,035,444	139,016,940	-	-	-
Training, Colleges and Universities	6,076,494,999	5,297,621,344	4,792,027,840	297,773,800	278,904,200	259,956,729
Transportation	2,031,416,099	2,739,614,144	3,338,684,674	1,086,371,500	940,494,000	834,312,272
<b>TOTAL</b>	<b>89,449,196,288</b>	<b>87,364,364,373</b>	<b>81,598,289,504</b>	<b>2,190,104,600</b>	<b>1,782,455,800</b>	<b>1,661,802,707</b>

Formerly Table 3B

**Note :**

The Offices of the Assembly, the Chief Election Officer, the Ombudsman and the Auditor General will be included in Volume 2 of the 2007-08 Estimates.