

THE ESTIMATES, 2007-08

TABLE 11 - Operating and Capital: Summary of Totals by Standard Account (Expense)

Ministries	Salaries and Wages	Employee Benefits	Transportation and Communication	Services	Supplies and Equipment	Transfer Payments	Other Transactions	Less: Recoveries from other Activities, Ministries	Total
	\$	\$	\$	\$	\$	\$	\$	\$	\$
Aboriginal Affairs, Ontario Secretariat for	6,090,100	892,100	1,306,800	6,097,200	546,900	13,431,900	-	-	28,365,000
Agriculture, Food and Rural Affairs	68,960,640	9,557,100	5,705,100	61,881,800	2,744,900	489,343,500	32,000	4,454,100	633,770,940
Attorney General	592,260,599	73,946,800	24,829,100	240,204,600	22,779,100	383,846,400	71,784,900	93,275,600	1,316,375,899
Cabinet Office	9,904,100	1,260,100	260,300	2,675,800	301,000	-	-	-	14,401,300
Children and Youth Services	170,279,299	23,806,800	8,549,300	62,459,300	10,275,100	3,356,335,500	11,365,500	-	3,643,070,799
Citizenship and Immigration	23,327,040	2,751,000	2,369,200	18,065,100	1,422,900	93,068,300	-	2,000	141,001,540
Community and Social Services	271,072,140	58,873,000	35,249,500	61,283,200	34,185,600	6,875,997,600	17,700,000	-	7,354,361,040
Community Safety and Correctional Services	1,166,299,940	152,867,900	60,181,800	294,303,200	155,088,000	120,981,500	3,053,000	13,579,200	1,939,196,140
Culture	7,505,699	876,500	561,600	11,111,300	478,700	273,797,300	-	1,000	294,330,099
Democratic Renewal Secretariat	2,759,800	259,400	340,100	4,630,000	60,600	1,000	-	-	8,050,900
Economic Development and Trade	24,807,299	3,075,600	8,078,300	45,982,300	3,154,400	232,059,700	2,101,000	100,000	319,158,599
Education	118,401,899	17,438,000	13,717,100	108,246,600	12,700,600	12,379,824,900	17,070,000	27,978,000	12,639,421,099
Energy	11,793,899	1,450,100	572,200	20,215,300	438,500	33,800,000	-	695,000	67,574,999
Environment	150,700,099	18,074,800	5,596,100	101,007,700	7,269,200	24,634,700	12,982,800	627,200	319,638,199
Finance	143,319,699	21,348,000	9,629,600	157,054,400	8,649,100	995,219,200	8,506,002,000	73,245,900	9,767,976,099
Francophone Affairs, Office of	1,715,600	197,700	120,000	2,017,500	80,000	124,000	-	-	4,254,800
Government Services	365,875,499	1,334,968,700	105,654,000	401,838,600	66,532,000	147,700	16,787,300	923,273,600	1,368,530,199
Health and Long-Term Care	356,848,181	61,631,200	38,371,400	229,516,600	53,934,700	36,835,006,100	24,001,500	76,700	37,599,232,981
Health Promotion	10,055,640	1,276,100	954,400	19,103,400	683,600	347,003,000	-	1,000	379,075,140
Intergovernmental Affairs	5,087,399	614,000	499,400	1,468,200	317,000	1,276,600	-	-	9,262,599
Labour	106,986,699	14,431,700	8,168,500	44,125,200	3,868,700	268,000	1,000	17,196,700	160,653,099
Lieutenant Governor, Office of the	657,700	74,800	32,100	207,300	37,500	-	120,800	-	1,130,200
Municipal Affairs and Housing	57,845,740	6,688,800	4,097,200	59,627,600	2,233,600	819,513,400	2,584,600	78,017,200	874,573,740
Natural Resources	289,969,699	38,333,100	33,414,500	311,539,700	60,094,600	97,564,900	6,876,100	223,804,900	613,987,699
Northern Development and Mines	32,315,899	3,844,100	4,158,800	50,030,100	4,039,800	104,759,000	162,424,500	12,249,400	349,322,799
Premier, Office of the	2,452,186	250,200	112,400	121,600	20,100	-	-	-	2,956,486
Public Infrastructure Renewal	15,664,099	1,862,700	464,000	170,421,500	429,500	36,880,000	175,144,000	1,535,400	399,330,399
Research and Innovation	11,166,641	1,454,400	1,080,000	4,839,600	630,000	343,717,600	1,000	-	362,889,241
Revenue	174,632,958	20,949,500	14,199,100	19,066,700	4,010,000	287,020,000	58,000,100	-	577,878,358
Small Business and Entrepreneurship	8,671,899	1,025,700	1,019,200	8,057,900	309,900	8,035,000	41,000	750,000	26,410,599
Tourism	11,033,699	1,573,300	1,185,200	10,306,600	2,151,200	98,854,200	-	-	125,104,199
Training, Colleges and Universities	79,097,399	11,589,600	6,363,000	52,102,900	4,303,600	5,881,550,500	41,688,000	200,000	6,076,494,999
Transportation	265,138,899	39,885,900	19,314,500	428,651,200	92,957,100	888,803,000	444,792,400	148,126,900	2,031,416,099
TOTAL	4,562,698,088	1,927,128,700	416,153,800	3,008,260,000	556,727,500	71,022,864,500	9,574,553,500	1,619,189,800	89,449,196,288

Formerly Table 3C

Note :

1. Statutory amounts have been allocated to the appropriate Standard Accounts (See Introduction, page vii).
2. The Offices of the Assembly, the Chief Election Officer, the Ombudsman and the Auditor General will be included in Volume 2 of the 2007-08 Estimates.