

THE ESTIMATES, 2007-08

TABLE 2 - Operating: Comparative Statement of Total Operating

Ministries	OPERATING EXPENSE			ASSET		
	2007-08 Estimates	2006-07 Estimates	2005-06 Actual	2007-08 Estimates	2006-07 Estimates	2005-06 Actual
	\$	\$	\$	\$	\$	\$
Aboriginal Affairs, Ontario Secretariat for	24,665,000	17,243,000	48,429,558	-	-	-
Agriculture, Food and Rural Affairs	450,130,340	347,563,238	534,503,967	15,900,000	15,900,000	6,396,000
Attorney General	1,249,292,999	1,192,909,444	1,165,780,844	761,000	1,218,000	-
Cabinet Office	14,401,300	14,972,900	14,821,390	-	-	-
Children and Youth Services	3,623,505,299	3,245,383,344	3,192,476,641	2,100,000	2,100,000	1,183,937
Citizenship and Immigration	141,001,540	142,982,238	130,799,876	-	-	-
Community and Social Services	7,329,736,040	7,099,739,138	6,696,677,646	22,630,600	18,857,300	19,759,300
Community Safety and Correctional Services	1,887,406,140	1,835,458,838	1,729,492,265	16,000	16,000	-
Culture	272,745,899	254,638,744	295,559,722	-	-	-
Democratic Renewal Secretariat	8,050,900	9,606,894	2,255,868	-	-	-
Economic Development and Trade	313,158,599	320,831,838	171,089,306	127,575,500	68,941,000	90,413,845
Education	12,622,351,099	12,039,689,938	11,492,067,199	750,000	750,000	717,529
Energy	67,574,999	26,357,544	22,959,451	-	-	-
Environment	295,965,199	271,287,144	304,902,245	-	-	-
Finance	9,767,976,099	11,270,600,844	8,953,552,245	-	-	67,500,000
Francophone Affairs, Office of	4,254,800	4,244,000	4,139,791	-	-	-
Government Services	1,341,085,099	1,388,745,644	1,442,659,927	11,001,000	2,000	-
Health and Long-Term Care	36,940,717,681	34,844,534,532	32,668,764,056	93,893,500	70,963,000	68,678,936
Health Promotion	366,229,640	334,174,738	256,309,534	500,000	500,000	500,000
Intergovernmental Affairs	9,262,599	9,432,544	10,131,734	-	-	-
Labour	160,653,099	150,355,444	140,542,830	-	-	-
Lieutenant Governor, Office of the	1,130,200	1,128,500	1,086,243	-	-	-
Municipal Affairs and Housing	761,353,240	740,144,838	924,788,941	300,000	600,000	9,600
Natural Resources	553,933,299	510,276,444	461,438,611	1,900,000	1,800,000	198,919
Northern Development and Mines	122,218,999	114,104,344	118,580,906	20,002,000	2,000	-
Premier, Office of the	2,956,486	2,952,189	2,870,041	-	-	-
Public Infrastructure Renewal	87,346,399	88,213,844	86,942,100	761,300	761,300	-
Research and Innovation	295,569,241	262,265,594	310,690,064	8,263,000	8,596,800	4,469,136
Revenue	577,878,358	580,361,200	442,245,797	5,275,000	5,050,200	3,899,595
Small Business and Entrepreneurship	26,410,599	22,620,900	24,398,333	1,000	-	-
Tourism	76,949,899	68,718,844	77,425,589	-	-	-
Training, Colleges and Universities	5,888,965,599	5,232,421,344	4,659,170,754	297,773,800	278,904,200	259,956,729
Transportation	907,409,699	1,316,248,044	1,033,321,011	5,000	4,000	-
TOTAL	86,192,286,388	83,760,208,073	77,420,874,485	609,408,700	474,965,800	523,683,526

Formerly Table 1B

Note :

The Offices of the Assembly, the Chief Election Officer, the Ombudsman and the Auditor General will be included in Volume 2 of the 2007-08 Estimates.