

THE ESTIMATES, 2007-08

**TABLE 5 - Capital: Summary of Total Including Consolidation and Other Adjustments
for the Fiscal Year Ending March 31, 2008**

Ministries	CAPITAL EXPENSE						ASSETS			
	To Be Voted	Special Warrants	Statutory	Total Estimates	Consolidation and Other Adjustments	Total Including Adjustments	To Be Voted	Special Warrants	Statutory	Total Estimates
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Aboriginal Affairs, Ontario Secretariat for	2,500,000	1,200,000	-	3,700,000	-	3,700,000	-	-	-	-
Agriculture, Food and Rural Affairs	127,240,600	56,400,000	-	183,640,600	(250,000)	183,390,600	-	-	-	-
Attorney General	47,082,900	20,000,000	-	67,082,900	3,880,000	70,962,900	-	-	-	-
Cabinet Office	-	-	-	-	-	-	-	-	-	-
Children and Youth Services	7,970,500	11,595,000	-	19,565,500	-	19,565,500	-	-	-	-
Citizenship and Immigration	-	-	-	-	-	-	-	-	-	-
Community and Social Services	13,500,000	11,125,000	-	24,625,000	-	24,625,000	-	-	-	-
Community Safety and Correctional Services	35,690,000	16,100,000	-	51,790,000	-	51,790,000	-	-	-	-
Culture	13,584,200	8,000,000	-	21,584,200	10,025,200	31,609,400	-	-	-	-
Democratic Renewal Secretariat	-	-	-	-	-	-	-	-	-	-
Economic Development and Trade	-	6,000,000	-	6,000,000	-	6,000,000	-	-	-	-
Education	13,820,000	3,250,000	-	17,070,000	(2,913,000)	14,157,000	-	-	-	-
Energy	-	-	-	-	34,917,600	34,917,600	-	-	-	-
Environment	13,347,400	10,325,600	-	23,673,000	-	23,673,000	-	-	-	-
Finance	-	-	-	-	3,640,000	3,640,000	-	-	-	-
Francophone Affairs, Office of	-	-	-	-	-	-	-	-	-	-
Government Services	18,296,500	9,148,600	-	27,445,100	150,000	27,595,100	-	-	-	-
Health and Long-Term Care	487,315,300	171,200,000	-	658,515,300	235,102,200	893,617,500	-	-	-	-
Health Promotion	6,891,900	5,953,600	-	12,845,500	-	12,845,500	-	-	-	-
Intergovernmental Affairs	-	-	-	-	-	-	-	-	-	-
Labour	-	-	-	-	-	-	-	-	-	-
Lieutenant Governor, Office of the	-	-	-	-	-	-	-	-	-	-
Municipal Affairs and Housing	47,434,500	65,786,000	-	113,220,500	(1,440,000)	111,780,500	-	-	-	-
Natural Resources	22,061,300	35,000,000	2,993,100	60,054,400	-	60,054,400	17,529,400	9,000,000	-	26,529,400
Northern Development and Mines	50,241,300	19,000,000	157,862,500	227,103,800	7,005,000	234,108,800	287,800,000	180,000,000	-	467,800,000
Premier, Office of the	-	-	-	-	-	-	-	-	-	-
Public Infrastructure Renewal	214,184,000	97,800,000	-	311,984,000	(181,738,200)	130,245,800	-	-	-	-
Research and Innovation	22,320,000	45,000,000	-	67,320,000	-	67,320,000	-	-	-	-
Revenue	-	-	-	-	-	-	-	-	-	-
Small Business and Entrepreneurship	-	-	-	-	-	-	-	-	-	-
Tourism	18,759,300	29,395,000	-	48,154,300	5,100,500	53,254,800	-	-	-	-
Training, Colleges and Universities	131,529,400	56,000,000	-	187,529,400	41,878,300	229,407,700	-	-	-	-
Transportation	375,517,000	304,000,000	444,489,400	1,124,006,400	(319,503,000)	804,503,400	706,366,500	380,000,000	-	1,086,366,500
TOTAL	1,669,286,100	982,278,800	605,345,000	3,256,909,900	(164,145,400)	3,092,764,500	1,011,695,900	569,000,000	-	1,580,695,900