

THE ESTIMATES, 2007-08

TABLE 6 - Capital: Comparative Statement of Total Capital

Ministries	CAPITAL EXPENSE			ASSET		
	2007-08 Estimates	2006-07 Estimates	2005-06 Actual	2007-08 Estimates	2006-07 Estimates	2005-06 Actual
	\$	\$	\$	\$	\$	\$
Aboriginal Affairs, Ontario Secretariat for	3,700,000	3,400,000	1,599,999	-	-	-
Agriculture, Food and Rural Affairs	183,640,600	335,588,200	327,665,071	-	-	-
Attorney General	67,082,900	63,239,700	50,168,393	-	-	-
Cabinet Office	-	-	-	-	-	-
Children and Youth Services	19,565,500	19,450,000	139,091,093	-	-	-
Citizenship and Immigration	-	19,896,000	12,087,335	-	-	-
Community and Social Services	24,625,000	46,891,500	36,027,993	-	-	-
Community Safety and Correctional Services	51,790,000	46,499,200	30,964,948	-	-	-
Culture	21,584,200	56,898,400	172,990,578	-	-	-
Democratic Renewal Secretariat	-	-	-	-	-	-
Economic Development and Trade	6,000,000	20,000,000	-	-	-	-
Education	17,070,000	6,400,000	6,065,000	-	-	-
Energy	-	-	-	-	-	-
Environment	23,673,000	29,445,500	13,005,977	-	-	-
Finance	-	-	-	-	-	-
Francophone Affairs, Office of	-	-	-	-	-	-
Government Services	27,445,100	18,105,000	11,446,992	-	-	-
Health and Long-Term Care	658,515,300	388,783,300	336,237,191	-	-	-
Health Promotion	12,845,500	43,386,500	39,941,608	-	-	-
Intergovernmental Affairs	-	-	-	-	-	-
Labour	-	-	-	-	-	-
Lieutenant Governor, Office of the	-	-	-	-	-	-
Municipal Affairs and Housing	113,220,500	203,547,000	111,285,119	-	-	-
Natural Resources	60,054,400	59,979,900	50,459,005	26,529,400	10,300,000	8,792,738
Northern Development and Mines	227,103,800	217,605,000	216,802,210	467,800,000	356,700,000	295,014,171
Premier, Office of the	-	-	-	-	-	-
Public Infrastructure Renewal	311,984,000	411,362,900	60,059,979	-	-	-
Research and Innovation	67,320,000	82,626,600	59,803,124	-	-	-
Revenue	-	-	-	-	-	-
Small Business and Entrepreneurship	-	168,900	1,901,304	-	-	-
Tourism	48,154,300	42,316,600	61,591,351	-	-	-
Training, Colleges and Universities	187,529,400	65,200,000	132,857,086	-	-	-
Transportation	1,124,006,400	1,423,366,100	2,305,363,663	1,086,366,500	940,490,000	834,312,272
TOTAL	3,256,909,900	3,604,156,300	4,177,415,019	1,580,695,900	1,307,490,000	1,138,119,181

Formerly Table 2B

Note :

The Offices of the Assembly, the Chief Election Officer, the Ombudsman and the Auditor General will be included in Volume 2 of the 2007-08 Estimates.