

THE ESTIMATES, 2007-08

**TABLE 9 - Operating and Capital: Summary of Total Including Consolidation and Other Adjustments
for the Fiscal Year Ending March 31, 2008**

Ministries	OPERATING AND CAPITAL EXPENSE						ASSETS			
	To Be Voted	Special Warrants	Statutory	Total Estimates	Consolidation and Other Adjustments	Total Including Adjustments	To Be Voted	Special Warrants	Statutory	Total Estimates
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Aboriginal Affairs, Ontario Secretariat for	20,999,000	7,366,000	-	28,365,000	-	28,365,000	-	-	-	-
Agriculture, Food and Rural Affairs	424,060,400	209,600,000	110,540	633,770,940	261,532,800	895,303,740	3,300,000	800,000	11,800,000	15,900,000
Attorney General	890,876,200	420,735,000	4,764,699	1,316,375,899	70,153,000	1,386,528,899	761,000	-	-	761,000
Cabinet Office	9,265,400	5,135,900	-	14,401,300	-	14,401,300	-	-	-	-
Children and Youth Services	2,589,871,700	1,053,136,400	62,699	3,643,070,799	(69,204,000)	3,573,866,799	600,000	1,500,000	-	2,100,000
Citizenship and Immigration	98,721,900	42,201,100	78,540	141,001,540	(54,900,000)	86,101,540	-	-	-	-
Community and Social Services	5,050,570,000	2,288,512,500	15,278,540	7,354,361,040	(13,261,000)	7,341,100,040	15,030,000	7,600,600	-	22,630,600
Community Safety and Correctional Services	1,264,964,600	674,100,000	131,540	1,939,196,140	(12,654,400)	1,926,541,740	-	16,000	-	16,000
Culture	251,660,900	42,606,500	62,699	294,330,099	56,137,200	350,467,299	-	-	-	-
Democratic Renewal Secretariat	7,300,900	750,000	-	8,050,900	-	8,050,900	-	-	-	-
Economic Development and Trade	76,319,900	240,775,000	2,063,699	319,158,599	7,400,000	326,558,599	57,575,500	70,000,000	-	127,575,500
Education	8,835,286,100	3,455,072,300	349,062,699	12,639,421,099	135,562,200	12,774,983,299	562,500	187,500	-	750,000
Energy	40,812,300	26,700,000	62,699	67,574,999	222,783,000	290,357,999	-	-	-	-
Environment	236,601,000	82,972,500	64,699	319,638,199	5,000,000	324,638,199	-	-	-	-
Finance	1,412,611,400	429,300,000	7,926,064,699	9,767,976,099	2,146,895,000	11,914,871,099	-	-	-	-
Francophone Affairs, Office of	1,668,800	2,586,000	-	4,254,800	-	4,254,800	-	-	-	-
Government Services	904,074,200	450,573,300	13,882,699	1,368,530,199	(17,825,000)	1,350,705,199	1,033,900	9,967,100	-	11,001,000
Health and Long-Term Care	26,941,190,700	10,657,207,900	834,381	37,599,232,981	(47,227,900)	37,552,005,081	46,946,700	46,946,800	-	93,893,500
Health Promotion	251,686,100	127,310,500	78,540	379,075,140	(6,204,700)	372,870,440	-	500,000	-	500,000
Intergovernmental Affairs	5,999,900	3,200,000	62,699	9,262,599	-	9,262,599	-	-	-	-
Labour	106,552,200	54,037,200	63,699	160,653,099	-	160,653,099	-	-	-	-
Lieutenant Governor, Office of the	648,500	481,700	-	1,130,200	-	1,130,200	-	-	-	-
Municipal Affairs and Housing	541,238,800	333,181,400	153,540	874,573,740	(114,781,000)	759,792,740	50,000	50,000	200,000	300,000
Natural Resources	395,028,900	213,500,000	5,458,799	613,987,699	111,645,000	725,632,699	19,329,400	9,100,000	-	28,429,400
Northern Development and Mines	149,685,600	40,000,000	159,637,199	349,322,799	7,005,000	356,327,799	304,802,000	183,000,000	-	487,802,000
Premier, Office of the	1,184,800	1,668,000	103,686	2,956,486	-	2,956,486	-	-	-	-
Public Infrastructure Renewal	278,223,700	120,900,000	206,699	399,330,399	(86,402,100)	312,928,299	761,300	-	-	761,300
Research and Innovation	229,172,400	133,700,000	16,841	362,889,241	(38,100,000)	324,789,241	8,263,000	-	-	8,263,000
Revenue	323,831,400	196,000,000	58,046,958	577,878,358	-	577,878,358	5,275,000	-	-	5,275,000
Small Business and Entrepreneurship	16,846,900	9,500,000	63,699	26,410,599	-	26,410,599	1,000	-	-	1,000
Tourism	79,779,500	45,262,000	62,699	125,104,199	70,170,000	195,274,199	-	-	-	-
Training, Colleges and Universities	4,113,144,300	1,921,600,000	41,750,699	6,076,494,999	(221,115,000)	5,855,379,999	254,773,800	43,000,000	-	297,773,800
Transportation	1,004,061,000	582,500,000	444,855,099	2,031,416,099	(53,968,000)	1,977,448,099	706,371,500	380,000,000	-	1,086,371,500
TOTAL	56,553,939,400	23,872,171,200	9,023,085,688	89,449,196,288	2,358,640,100	91,807,836,388	1,425,436,600	752,668,000	12,000,000	2,190,104,600