

THE ESTIMATES, 2007-08

**TABLE 1 - Operating: Summary of Total Including Consolidation and Other Adjustments  
for the Fiscal Year Ending March 31, 2008**

Ministries	OPERATING EXPENSE						ASSETS			
	To Be Voted	Special Warrants	Statutory	Total Estimates	Consolidation and Other Adjustments	Total Including Adjustments	To Be Voted	Special Warrants	Statutory	Total Estimates
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Aboriginal Affairs, Ontario Secretariat for	18,499,000	6,166,000	-	24,665,000	-	24,665,000	-	-	-	-
Agriculture, Food and Rural Affairs	296,819,800	153,200,000	110,540	450,130,340	261,782,800	711,913,140	3,300,000	800,000	11,800,000	15,900,000
Attorney General	843,793,300	400,735,000	4,764,699	1,249,292,999	66,273,000	1,315,565,999	761,000	-	-	761,000
Cabinet Office	9,265,400	5,135,900	-	14,401,300	-	14,401,300	-	-	-	-
Children and Youth Services	2,581,901,200	1,041,541,400	62,699	3,623,505,299	(69,204,000)	3,554,301,299	600,000	1,500,000	-	2,100,000
Citizenship and Immigration	98,721,900	42,201,100	78,540	141,001,540	(54,900,000)	86,101,540	-	-	-	-
Community and Social Services	5,037,070,000	2,277,387,500	15,278,540	7,329,736,040	(13,261,000)	7,316,475,040	15,030,000	7,600,600	-	22,630,600
Community Safety and Correctional Services	1,229,274,600	658,000,000	131,540	1,887,406,140	(12,654,400)	1,874,751,740	-	16,000	-	16,000
Culture	238,076,700	34,606,500	62,699	272,745,899	46,112,000	318,857,899	-	-	-	-
Democratic Renewal Secretariat	7,300,900	750,000	-	8,050,900	-	8,050,900	-	-	-	-
Economic Development and Trade	76,319,900	234,775,000	2,063,699	313,158,599	7,400,000	320,558,599	57,575,500	70,000,000	-	127,575,500
Education	8,821,466,100	3,451,822,300	349,062,699	12,622,351,099	138,475,200	12,760,826,299	562,500	187,500	-	750,000
Energy	40,812,300	26,700,000	62,699	67,574,999	187,865,400	255,440,399	-	-	-	-
Environment	223,253,600	72,646,900	64,699	295,965,199	5,000,000	300,965,199	-	-	-	-
Finance	1,412,611,400	429,300,000	7,926,064,699	9,767,976,099	2,143,255,000	11,911,231,099	-	-	-	-
Francophone Affairs, Office of	1,668,800	2,586,000	-	4,254,800	-	4,254,800	-	-	-	-
Government Services	885,777,700	441,424,700	13,882,699	1,341,085,099	(17,975,000)	1,323,110,099	1,033,900	9,967,100	-	11,001,000
Health and Long-Term Care	26,453,875,400	10,486,007,900	834,381	36,940,717,681	(282,330,100)	36,658,387,581	46,946,700	46,946,800	-	93,893,500
Health Promotion	244,794,200	121,356,900	78,540	366,229,640	(6,204,700)	360,024,940	-	500,000	-	500,000
Intergovernmental Affairs	5,999,900	3,200,000	62,699	9,262,599	-	9,262,599	-	-	-	-
Labour	106,552,200	54,037,200	63,699	160,653,099	-	160,653,099	-	-	-	-
Lieutenant Governor, Office of the	648,500	481,700	-	1,130,200	-	1,130,200	-	-	-	-
Municipal Affairs and Housing	493,804,300	267,395,400	153,540	761,353,240	(113,341,000)	648,012,240	50,000	50,000	200,000	300,000
Natural Resources	372,967,600	178,500,000	2,465,699	553,933,299	111,645,000	665,578,299	1,800,000	100,000	-	1,900,000
Northern Development and Mines	99,444,300	21,000,000	1,774,699	122,218,999	-	122,218,999	17,002,000	3,000,000	-	20,002,000
Premier, Office of the	1,184,800	1,668,000	103,686	2,956,486	-	2,956,486	-	-	-	-
Public Infrastructure Renewal	64,039,700	23,100,000	206,699	87,346,399	95,336,100	182,682,499	761,300	-	-	761,300
Research and Innovation	206,852,400	88,700,000	16,841	295,569,241	(38,100,000)	257,469,241	8,263,000	-	-	8,263,000
Revenue	323,831,400	196,000,000	58,046,958	577,878,358	-	577,878,358	5,275,000	-	-	5,275,000
Small Business and Entrepreneurship	16,846,900	9,500,000	63,699	26,410,599	-	26,410,599	1,000	-	-	1,000
Tourism	61,020,200	15,867,000	62,699	76,949,899	65,069,500	142,019,399	-	-	-	-
Training, Colleges and Universities	3,981,614,900	1,865,600,000	41,750,699	5,888,965,599	(262,993,300)	5,625,972,299	254,773,800	43,000,000	-	297,773,800
Transportation	628,544,000	278,500,000	365,699	907,409,699	265,535,000	1,172,944,699	5,000	-	-	5,000
<b>TOTAL</b>	<b>54,884,653,300</b>	<b>22,889,892,400</b>	<b>8,417,740,688</b>	<b>86,192,286,388</b>	<b>2,522,785,500</b>	<b>88,715,071,888</b>	<b>413,740,700</b>	<b>183,668,000</b>	<b>12,000,000</b>	<b>609,408,700</b>