

OFFICE OF THE ASSEMBLY

The Office of the Legislative Assembly, established by the Province of Ontario under the *Legislative Assembly Act* of Ontario on December 20, 1974, exists to provide procedural, financial and operational support for all Members of Provincial Parliament in the House, Committees and constituency offices.

The Office also includes the Environmental Commissioner who administers the *Environmental Bill of Rights*; the Information and Privacy Commissioner/Ontario who oversees Ontario's *Freedom of Information and Protection of Privacy Act*; the Office of the Integrity Commissioner who administers the *Members' Integrity Act* and the *Lobbyists Registration Act*; and the Office of the Provincial Advocate for Children and Youth who administers the *Provincial Advocate for Children and Youth Act*.

All funds are paid out of the Legislative Assembly Fund, which is separate and independent of the Consolidated Revenue Fund.

MINISTRY PROGRAM SUMMARY

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VOTE PROGRAM	Estimates 2007-08	Estimates 2006-07	Difference Between 2007-08 and 2006-07	Actual 2005-06
OPERATING EXPENSE				
201 Office of the Assembly Program	126,166,500	110,671,200	15,495,300	102,765,207
202 Commission(er)'s Program	17,548,400	15,091,600	2,456,800	13,827,547
TOTAL OPERATING EXPENSE TO BE VOTED	143,714,900	125,762,800	17,952,100	116,592,754
Ministry Total Operating Expense	143,714,900	125,762,800	17,952,100	116,592,754
Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)	143,714,900	125,762,800	17,952,100	116,592,754

OFFICE OF THE ASSEMBLY PROGRAM - VOTE 201

This program includes salaries and allowances and all support services provided to Members by the various offices of the Assembly.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2007-08	Estimates 2006-07	Difference Between 2007-08 and 2006-07	Actual 2005-06
OPERATING EXPENSE					
1	Office of the Speaker	452,400	491,800	(39,400)	490,647
2	Office of the Clerk	788,300	773,600	14,700	684,989
3	Legislative Services	11,970,400	12,252,000	(281,600)	10,729,586
4	Legislative Library	6,606,800	6,436,900	169,900	6,073,229
5	Administrative Services	5,718,600	5,316,300	402,300	5,549,393
6	Sergeant at Arms and Precinct Properties	27,656,400	23,883,200	3,773,200	20,886,509
7	Legislative Information Systems	4,029,500	3,604,800	424,700	3,591,276
8	Caucus Support Services	11,702,700	9,747,900	1,954,800	9,673,470
9	Members' Compensation and Travel	21,791,000	15,655,900	6,135,100	13,909,697
10	Members' Office Support Services	35,173,200	32,231,600	2,941,600	30,899,423
11	Ontario Legislative Internship Program	202,000	202,000	-	202,000
12	Lieutenant Governor's Suite	75,200	75,200	-	74,988
TOTAL OPERATING EXPENSE TO BE VOTED		126,166,500	110,671,200	15,495,300	102,765,207
Total Operating Expense		126,166,500	110,671,200	15,495,300	102,765,207

OFFICE OF THE ASSEMBLY PROGRAM - VOTE 201, cont'd

STANDARD ACCOUNTS CLASSIFICATION

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING EXPENSE	
201-1	Office of the Speaker	
	Salaries and wages	65,400
	Employee benefits	14,100
	Transportation and communication	184,300
	Services	151,100
	Supplies and equipment	37,500
	Total Operating Expense to be Voted	452,400
201-2	Office of the Clerk	
	Salaries and wages	427,700
	Employee benefits	144,000
	Transportation and communication	36,300
	Services	163,000
	Supplies and equipment	17,300
	Total Operating Expense to be Voted	788,300
201-3	Legislative Services	
	Salaries and wages	7,402,800
	Employee benefits	1,591,700
	Transportation and communication	655,200
	Services	1,273,900
	Supplies and equipment	1,158,800
	Subtotal	12,082,400
	Less: Recoveries	112,000
	Total Operating Expense to be Voted	11,970,400
201-4	Legislative Library	
	Salaries and wages	4,494,700
	Employee benefits	966,400
	Transportation and communication	56,600
	Services	370,000
	Supplies and equipment	720,600
	Subtotal	6,608,300
	Less: Recoveries	1,500
	Total Operating Expense to be Voted	6,606,800

OFFICE OF THE ASSEMBLY PROGRAM - VOTE 201, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING EXPENSE	
201-5	Administrative Services	
	Salaries and wages	3,484,800
	Employee benefits	753,200
	Transportation and communication	977,400
	Services	366,200
	Supplies and equipment	173,000
	Subtotal	5,754,600
	Less: Recoveries	36,000
	Total Operating Expense to be Voted	5,718,600
201-6	Sergeant at Arms and Precinct Properties	
	Salaries and wages	6,282,900
	Employee benefits	1,350,900
	Transportation and communication	78,300
	Services	17,061,800
	Supplies and equipment	2,960,400
	Subtotal	27,734,300
	Less: Recoveries	77,900
	Total Operating Expense to be Voted	27,656,400
201-7	Legislative Information Systems	
	Salaries and wages	2,027,400
	Employee benefits	431,600
	Transportation and communication	195,900
	Services	702,300
	Supplies and equipment	672,300
	Total Operating Expense to be Voted	4,029,500
201-8	Caucus Support Services	
	Salaries and wages	7,938,400
	Employee benefits	1,920,200
	Transportation and communication	339,000
	Services	1,081,200
	Supplies and equipment	423,900
	Total Operating Expense to be Voted	11,702,700

OFFICE OF THE ASSEMBLY PROGRAM - VOTE 201, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING EXPENSE		
201-9	Members' Compensation and Travel	
	Salaries and wages	13,015,300
	Employee benefits	5,317,000
	Transportation and communication	2,059,900
	Services	1,367,100
	Supplies and equipment	31,700
	Total Operating Expense to be Voted	21,791,000
201-10	Members' Office Support Services	
	Salaries and wages	18,624,000
	Employee benefits	4,073,700
	Transportation and communication	4,449,600
	Services	4,543,700
	Supplies and equipment	3,482,200
	Total Operating Expense to be Voted	35,173,200
201-11	Ontario Legislative Internship Program	
	Transfer payments	
	Ontario Legislative Internship Program	202,000
	Total Operating Expense to be Voted	202,000
201-12	Lieutenant Governor's Suite	
	Services	75,200
	Total Operating Expense to be Voted	75,200
	Total Operating Expense for Office of the Assembly Program	126,166,500

COMMISSION(ER)'S PROGRAM - VOTE 202

This program includes the Environmental Commissioner who administers the *Environmental Bill of Rights*; the Information and Privacy Commissioner/Ontario who oversees Ontario's *Freedom of Information and Protection of Privacy Act*; the Office of the Integrity Commissioner who administers the *Members' Integrity Act* and the *Lobbyists Registration Act*; and the Office of the Provincial Advocate for Children and Youth who administers the *Provincial Advocate for Children and Youth Act*.

VOTE SUMMARY

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ITEM #	ITEM	Estimates 2007-08	Estimates 2006-07	Difference Between 2007-08 and 2006-07	Actual 2005-06
OPERATING EXPENSE					
1	Environmental Commissioner	2,213,300	2,114,100	99,200	2,008,964
2	Office of the Information and Privacy Commissioner	12,781,500	12,132,800	648,700	11,149,874
3	Office of the Integrity Commissioner	1,643,600	844,700	798,900	668,709
4	Office of the Provincial Advocate for Children and Youth	910,000	-	910,000	-
TOTAL OPERATING EXPENSE TO BE VOTED		17,548,400	15,091,600	2,456,800	13,827,547
Total Operating Expense		17,548,400	15,091,600	2,456,800	13,827,547

COMMISSION(ER)'S PROGRAM - VOTE 202, cont'd

STANDARD ACCOUNTS CLASSIFICATION

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING EXPENSE	
202-1	Environmental Commissioner	
	Salaries and wages	1,266,900
	Employee benefits	287,700
	Transportation and communication	81,900
	Services	508,100
	Supplies and equipment	68,700
	Total Operating Expense to be Voted	2,213,300
202-2	Office of the Information and Privacy Commissioner	
	Salaries and wages	8,773,000
	Employee benefits	1,886,200
	Transportation and communication	323,700
	Services	1,523,800
	Supplies and equipment	274,800
	Total Operating Expense to be Voted	12,781,500
202-3	Office of the Integrity Commissioner	
	Salaries and wages	701,700
	Employee benefits	163,300
	Transportation and communication	85,800
	Services	603,800
	Supplies and equipment	89,000
	Total Operating Expense to be Voted	1,643,600
202-4	Office of the Provincial Advocate for Children and Youth	
	Salaries and wages	477,400
	Employee benefits	102,600
	Transportation and communication	110,000
	Services	110,000
	Supplies and equipment	110,000
	Total Operating Expense to be Voted	910,000
	Total Operating Expense for Commission(er)'s Program	17,548,400