

OFFICE OF THE LIEUTENANT GOVERNOR

The Queen of Canada, Her Majesty Queen Elizabeth II, is the Head of State, represented in Ontario by the Lieutenant Governor. The Lieutenant Governor, the nominal Head of State at the provincial level, is empowered with the constitutional and representational responsibilities of the Crown in the Province.

MINISTRY PROGRAM SUMMARY

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VOTE PROGRAM	Estimates 2008-09	Estimates 2007-08	Difference Between 2008-09 and 2007-08	Actual 2006-07
OPERATING EXPENSE				
1701 Office of the Lieutenant Governor Program	1,361,100	1,130,200	230,900	1,127,153
Less: Special Warrants	-	481,700	(481,700)	-
TOTAL OPERATING EXPENSE TO BE VOTED	1,361,100	648,500	712,600	1,127,153
Special Warrants	-	481,700	(481,700)	-
Ministry Total Operating Expense	1,361,100	1,130,200	230,900	1,127,153
Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)	1,361,100	1,130,200	230,900	1,127,153

OFFICE OF THE LIEUTENANT GOVERNOR PROGRAM - VOTE 1701

This program provides the services required by the Lieutenant Governor in performing his constitutional, representational and community duties. In his constitutional role, the Lieutenant Governor represents the Queen, appoints the Premier based on majority support, swears-in the Executive Council, outlines the Government's plans in the Speech from the Throne, provides the Royal Assent needed for bills to become law, approves orders-in-council and appointments recommended by Cabinet, and prorogues or dissolves each session of Parliament. In his community role, the Lieutenant Governor represents the people of Ontario and acts as the Province's official host, welcoming world leaders and diplomats. He annually hosts or attends hundreds of community events throughout Ontario. He promotes themes or issues associated with accessibility for people with visible and invisible disabilities, while also enhancing literacy opportunities for Aboriginal youth. He presents honours and awards to outstanding Ontarians and, on request, sends messages for special celebrations and congratulations for birthdays of 90 years and over, and for wedding anniversaries of 50 years and over.

VOTE SUMMARY

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ITEM #	ITEM	Estimates 2008-09	Estimates 2007-08	Difference Between 2008-09 and 2007-08	Actual 2006-07
OPERATING EXPENSE					
1	Office of the Lieutenant Governor	1,361,100	1,130,200	230,900	1,127,153
	Total Including Special Warrants	1,361,100	1,130,200	230,900	1,127,153
	Less: Special Warrants	-	481,700	(481,700)	-
	TOTAL OPERATING EXPENSE TO BE VOTED	1,361,100	648,500	712,600	1,127,153
	Special Warrants	-	481,700	(481,700)	-
	Total Operating Expense	1,361,100	1,130,200	230,900	1,127,153

OFFICE OF THE LIEUTENANT GOVERNOR PROGRAM - VOTE 1701, cont'd

STANDARD ACCOUNTS CLASSIFICATION

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING EXPENSE	
1701-1	Office of the Lieutenant Governor	
	Salaries and wages	720,800
	Employee benefits	84,000
	Transportation and communication	92,100
	Services	305,900
	Supplies and equipment	37,500
	Other transactions	
	Discretionary allowance	120,800
	Total Operating Expense to be Voted	1,361,100
	Total Operating Expense for Office of the Lieutenant Governor Program	1,361,100