

MINISTRY OF ABORIGINAL AFFAIRS

The Ministry of Aboriginal Affairs works to advance the government's approach in Aboriginal matters, address legal obligations, and work cooperatively with Aboriginal people, the federal government and other partners to benefit Aboriginal people in Ontario.

MINISTRY PROGRAM SUMMARY

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VOTE PROGRAM	Estimates 2008-09	Estimates 2007-08	Difference Between 2008-09 and 2007-08	Actual 2006-07
OPERATING EXPENSE				
2001 Ministry of Aboriginal Affairs Program	51,497,800	24,665,000	26,832,800	21,989,666
Less: Special Warrants	-	6,166,000	(6,166,000)	-
TOTAL OPERATING EXPENSE TO BE VOTED	51,497,800	18,499,000	32,998,800	21,989,666
Special Warrants	-	6,166,000	(6,166,000)	-
Statutory Appropriations	64,014	-	64,014	-
Ministry Total Operating Expense	51,561,814	24,665,000	26,896,814	21,989,666
CAPITAL EXPENSE				
2001 Ministry of Aboriginal Affairs Program	4,000,000	3,700,000	300,000	3,400,000
Less: Special Warrants	-	1,200,000	(1,200,000)	-
TOTAL CAPITAL EXPENSE TO BE VOTED	4,000,000	2,500,000	1,500,000	3,400,000
Special Warrants	-	1,200,000	(1,200,000)	-
Ministry Total Capital Expense	4,000,000	3,700,000	300,000	3,400,000
Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)	55,561,814	28,365,000	27,196,814	25,389,666

MINISTRY OF ABORIGINAL AFFAIRS PROGRAM - VOTE 2001

The Ministry of Aboriginal Affairs programs mandate has four key strategies; Develop stronger broader partnerships with Aboriginal people, Lead strategic Policy and Priority Planning, resolve land claims and address rights, Coordination of Aboriginal issues within the Ontario Public Service (OPS). The activities of the ministry support the broader government priority of Vital Public Interest.

VOTE SUMMARY

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ITEM #	ITEM	Estimates 2008-09	Estimates 2007-08	Difference Between 2008-09 and 2007-08	Actual 2006-07
OPERATING EXPENSE					
1	Ministry of Aboriginal Affairs	51,496,800	24,664,000	26,832,800	21,464,666
2	Ministry of Aboriginal Affairs - Land Claims and Self-Government Initiatives	1,000	1,000	-	525,000
	Total Including Special Warrants	51,497,800	24,665,000	26,832,800	21,989,666
	Less: Special Warrants	-	6,166,000	(6,166,000)	-
	TOTAL OPERATING EXPENSE TO BE VOTED	51,497,800	18,499,000	32,998,800	21,989,666
	Special Warrants	-	6,166,000	(6,166,000)	-
S	Minister's Salary, the <i>Executive Council Act</i>	47,841	-	47,841	-
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>	16,173	-	16,173	-
	Total Statutory Appropriations	64,014	-	64,014	-
	Total Operating Expense	51,561,814	24,665,000	26,896,814	21,989,666
CAPITAL EXPENSE					
3	Ministry of Aboriginal Affairs	4,000,000	3,700,000	300,000	3,400,000
	Total Including Special Warrants	4,000,000	3,700,000	300,000	3,400,000
	Less: Special Warrants	-	1,200,000	(1,200,000)	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	4,000,000	2,500,000	1,500,000	3,400,000
	Special Warrants	-	1,200,000	(1,200,000)	-
	Total Capital Expense	4,000,000	3,700,000	300,000	3,400,000

MINISTRY OF ABORIGINAL AFFAIRS PROGRAM - VOTE 2001, cont'd

STANDARD ACCOUNTS CLASSIFICATION

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
2001-1	Ministry of Aboriginal Affairs		
	Salaries and wages		11,437,700
	Employee benefits		1,390,700
	Transportation and communication		2,467,000
	Services		20,941,500
	Supplies and equipment		529,000
	Transfer payments		
	Participation Fund	7,160,000	
	Support for Community Negotiations Fund	3,200,000	
	Support for Algonquin Negotiation Fund	655,000	
	Six Nations Land Claim Negotiations	750,000	
	Chiefs of Ontario	247,100	
	Ontario Native Women's Association	371,700	
	Ontario Federation of Indian Friendship Centres	446,100	
	Metis Nation of Ontario	200,000	
	Islington Grassy Narrows Mercury Disability Fund	1,201,000	
	Urban Aboriginal Strategy	500,000	14,730,900
	Total Operating Expense to be Voted		51,496,800
Statutory Appropriations			
S	Minister's Salary, the <i>Executive Council Act</i>		47,841
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>		16,173
2001-2	Ministry of Aboriginal Affairs - Land Claims and Self-Government Initiatives		
	Transfer payments		
	Land Claim Settlements		1,000
	Total Operating Expense to be Voted		1,000
Total Operating Expense for Ministry of Aboriginal Affairs Program			51,561,814

MINISTRY OF ABORIGINAL AFFAIRS PROGRAM - VOTE 2001, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	CAPITAL EXPENSE	
2001-3	Ministry of Aboriginal Affairs	
	Transfer payments	
	Aboriginal Community Capital Grants Program	4,000,000
	Total Capital Expense to be Voted	4,000,000
	Total Capital Expense for Ministry of Aboriginal Affairs Program	4,000,000