

MINISTRY OF HEALTH PROMOTION

Health promotion is the art and science of enabling people and communities to build a lifetime of good health for all. The Ministry of Health Promotion works with other ministries, other levels of government and community partners to develop and implement strategies and policies that support a culture of healthy and active living, thereby enhancing the sustainability of the province's health care system. These programs are aimed at preventing chronic disease through initiatives and public education that support healthy eating, physical activity, and smoking prevention/cessation. The Ministry is also responsible for supporting amateur sport participation and performance excellence. Community-based programming lies at the heart of the Ministry's efforts to positively affect the determinants of health.

MINISTRY PROGRAM SUMMARY

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VOTE PROGRAM	Estimates 2008-09	Estimates 2007-08	Difference Between 2008-09 and 2007-08	Actual 2006-07
OPERATING EXPENSE				
4201 Ministry of Health Promotion	388,661,700	366,151,100	22,510,600	330,166,024
Less: Special Warrants	-	121,356,900	(121,356,900)	-
TOTAL OPERATING EXPENSE TO BE VOTED	388,661,700	244,794,200	143,867,500	330,166,024
Special Warrants	-	121,356,900	(121,356,900)	-
Statutory Appropriations	64,014	78,540	(14,526)	67,300
Ministry Total Operating Expense	388,725,714	366,229,640	22,496,074	330,233,324
Net Consolidation Adjustment - Hospitals	(3,523,900)	(3,444,700)	(79,200)	(6,654,354)
Net Consolidation Adjustment - Cancer Care Ontario	(2,958,500)	(2,760,000)	(198,500)	(2,537,594)
Total Including Consolidation & Other Adjustments	382,243,314	360,024,940	22,218,374	321,041,376
OPERATING ASSETS				
4201 Ministry of Health Promotion	500,000	500,000	-	500,000
Less: Special Warrants	-	500,000	(500,000)	-
TOTAL OPERATING ASSETS TO BE VOTED	500,000	-	500,000	500,000
Special Warrants	-	500,000	(500,000)	-
Ministry Total Operating Assets	500,000	500,000	-	500,000

MINISTRY PROGRAM SUMMARY

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VOTE PROGRAM	Estimates 2008-09	Estimates 2007-08	Difference Between 2008-09 and 2007-08	Actual 2006-07
CAPITAL EXPENSE				
4201 Ministry of Health Promotion	7,494,200	12,845,500	(5,351,300)	69,810,827
Less: Special Warrants	-	5,953,600	(5,953,600)	-
TOTAL CAPITAL EXPENSE TO BE VOTED	7,494,200	6,891,900	602,300	69,810,827
Special Warrants	-	5,953,600	(5,953,600)	-
Ministry Total Capital Expense	7,494,200	12,845,500	(5,351,300)	69,810,827
Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)	389,737,514	372,870,440	16,867,074	390,852,203

MINISTRY OF HEALTH PROMOTION - VOTE 4201

The Ministry of Health Promotion works with its partners to deliver effective and accountable programs and services that contribute to the long-term wellness of Ontarians. The Ministry provides tools and supports that advance the government's health promotion objectives through implementation of the government's Smoke-Free Ontario Strategy; initiatives to promote wellness through sport, physical activity and nutrition; activities aimed at preventing illness and injury; and support for Ontario's public health system (a shared responsibility with the Ministry of Health and Long-Term Care).

VOTE SUMMARY

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ITEM #	ITEM	Estimates 2008-09	Estimates 2007-08	Difference Between 2008-09 and 2007-08	Actual 2006-07
OPERATING EXPENSE					
1	Ministry Administration	11,075,600	11,133,000	(57,400)	11,082,812
2	Health Promotion Programs	377,586,100	355,018,100	22,568,000	319,083,212
	Total Including Special Warrants	388,661,700	366,151,100	22,510,600	330,166,024
	Less: Special Warrants	-	121,356,900	(121,356,900)	-
	TOTAL OPERATING EXPENSE TO BE VOTED	388,661,700	244,794,200	143,867,500	330,166,024
	Special Warrants	-	121,356,900	(121,356,900)	-
S	Minister's Salary, the <i>Executive Council Act</i>	47,841	46,858	983	40,152
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>	16,173	31,682	(15,509)	27,148
	Total Statutory Appropriations	64,014	78,540	(14,526)	67,300
	Total Operating Expense	388,725,714	366,229,640	22,496,074	330,233,324
OPERATING ASSETS					
4	Health Promotion Operating Asset	500,000	500,000	-	500,000
	Total Including Special Warrants	500,000	500,000	-	500,000
	Less: Special Warrants	-	500,000	(500,000)	-
	TOTAL OPERATING ASSETS TO BE VOTED	500,000	-	500,000	500,000
	Special Warrants	-	500,000	(500,000)	-
	Total Operating Assets	500,000	500,000	-	500,000

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2008-09	Estimates 2007-08	Difference Between 2008-09 and 2007-08	Actual 2006-07
CAPITAL EXPENSE					
3	Health Promotion Capital	7,494,200	12,845,500	(5,351,300)	69,810,827
	Total Including Special Warrants	7,494,200	12,845,500	(5,351,300)	69,810,827
	Less: Special Warrants	-	5,953,600	(5,953,600)	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	7,494,200	6,891,900	602,300	69,810,827
	Special Warrants	-	5,953,600	(5,953,600)	-
	Total Capital Expense	7,494,200	12,845,500	(5,351,300)	69,810,827

MINISTRY OF HEALTH PROMOTION - VOTE 4201, cont'd

STANDARD ACCOUNTS CLASSIFICATION

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
4201-1	Ministry Administration		
	Salaries and wages		5,108,300
	Employee benefits		668,500
	Transportation and communication		340,000
	Services		4,721,000
	Supplies and equipment		237,800
	Total Operating Expense to be Voted		11,075,600
	<i>Sub-Items:</i>		
	<i>Main Office</i>		
	Salaries and wages	1,069,000	
	Employee benefits	111,900	
	Transportation and communication	101,400	
	Services	249,000	
	Supplies and equipment	33,400	1,564,700
	<i>Communications Services</i>		
	Salaries and wages	1,961,600	
	Employee benefits	269,700	
	Transportation and communication	146,700	
	Services	2,676,300	
	Supplies and equipment	146,700	5,201,000
	<i>Strategic Policy and Planning</i>		
	Salaries and wages	1,297,700	
	Employee benefits	178,100	
	Transportation and communication	32,400	
	Services	259,000	
	Supplies and equipment	32,400	1,799,600
	<i>Financial and Corporate Services</i>		
	Salaries and wages	780,000	
	Employee benefits	108,800	
	Transportation and communication	59,500	
	Services	1,536,700	
	Supplies and equipment	25,300	2,510,300
	Total Operating Expense to be Voted		11,075,600

MINISTRY OF HEALTH PROMOTION - VOTE 4201, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
Statutory Appropriations			
S	Minister's Salary, the <i>Executive Council Act</i>		47,841
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>		16,173
4201-2	Health Promotion Programs		
	Salaries and wages		5,775,200
	Employee benefits		729,600
	Transportation and communication		439,700
	Services		14,963,600
	Supplies and equipment		302,800
	Transfer payments		
	Chronic Disease Prevention	61,249,400	
	Obesity Strategy / Healthy Eating Active Living	26,248,700	
	Sport and Athlete Development	23,854,300	
	Mental Health and Addiction Prevention	12,316,600	
	Official Local Health Agencies	231,706,200	355,375,200
Total Operating Expense to be Voted			377,586,100
<i>Sub-Items:</i>			
<i>Chronic Disease Prevention / Smoke-Free Ontario</i>			
	Salaries and wages	1,597,500	
	Employee benefits	242,800	
	Transportation and communication	116,700	
	Services	9,824,100	
	Supplies and equipment	43,600	
	Transfer payments		
	Chronic Disease Prevention	61,249,400	73,074,100

MINISTRY OF HEALTH PROMOTION - VOTE 4201, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
	<i>Obesity Strategy / Healthy Eating Active Living</i>		
	Salaries and wages	1,711,000	
	Employee benefits	203,400	
	Transportation and communication	148,000	
	Services	3,868,600	
	Supplies and equipment	115,800	
	Transfer payments		
	Obesity Strategy / Healthy Eating Active Living	26,248,700	32,295,500
	<i>Sport and Athlete Development</i>		
	Salaries and wages	990,000	
	Employee benefits	102,200	
	Transportation and communication	92,100	
	Services	606,100	
	Supplies and equipment	101,400	
	Transfer payments		
	Sport and Athlete Development	23,854,300	25,746,100
	<i>Mental Health and Addiction Prevention</i>		
	Salaries and wages	95,900	
	Employee benefits	15,000	
	Transportation and communication	7,000	
	Services	71,100	
	Supplies and equipment	2,800	
	Transfer payments		
	Mental Health and Addiction Prevention	12,316,600	12,508,400
	<i>Support Public Health</i>		
	Salaries and wages	777,300	
	Employee benefits	85,800	
	Transportation and communication	43,800	
	Services	208,000	
	Supplies and equipment	19,300	
	Transfer payments		
	Official Local Health Agencies	231,706,200	232,840,400

MINISTRY OF HEALTH PROMOTION - VOTE 4201, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
	<i>Program Management</i>		
	Salaries and wages	603,500	
	Employee benefits	80,400	
	Transportation and communication	32,100	
	Services	385,700	
	Supplies and equipment	19,900	1,121,600
	Total Operating Expense to be Voted		377,586,100
	Total Operating Expense for Ministry of Health Promotion		388,725,714
	OPERATING ASSETS		
4201-4	Health Promotion Operating Asset		
	Advances and recoverable amounts		500,000
	Total Operating Assets to be Voted		500,000
	Total Operating Assets for Ministry of Health Promotion		500,000
	CAPITAL EXPENSE		
4201-3	Health Promotion Capital		
	Transfer payments		
	Sport, Culture & Tourism Partnerships	3,707,600	
	Sport, Culture & Tourism Partnerships - Canada-Ontario		
	Infrastructure Program	3,207,600	
	Capital Grants in Support of Health Promotion	579,000	7,494,200
	Total Capital Expense to be Voted		7,494,200
	Total Capital Expense for Ministry of Health Promotion		7,494,200