

THE ESTIMATES, 2008-09

**TABLE 1 - Operating: Summary of Total Including Consolidation and Other Adjustments  
for the Fiscal Year Ending March 31, 2009**

| Ministries                                 | OPERATING EXPENSE     |                  |                      |                       |                                     |                             | ASSETS             |                  |                   |                    |
|--|-----------------------|------------------|----------------------|-----------------------|-------------------------------------|-----------------------------|--------------------|------------------|-------------------|--------------------|
|  | To Be Voted           | Special Warrants | Statutory            | Total Estimates       | Consolidation and Other Adjustments | Total Including Adjustments | To Be Voted        | Special Warrants | Statutory         | Total Estimates    |
|  | \$                    | \$               | \$                   | \$                    | \$                                  | \$                          | \$                 | \$               | \$                | \$                 |
| Aboriginal Affairs                         | 51,497,800            | -                | 64,014               | 51,561,814            | -                                   | 51,561,814                  | -                  | -                | -                 | -                  |
| Agriculture, Food and Rural Affairs        | 584,568,900           | -                | 96,014               | 584,664,914           | 315,347,800                         | 900,012,714                 | 4,100,000          | -                | 11,800,000        | 15,900,000         |
| Attorney General                           | 1,307,704,200         | -                | 4,766,014            | 1,312,470,214         | 62,437,000                          | 1,374,907,214               | 499,000            | -                | -                 | 499,000            |
| Cabinet Office                             | 30,917,500            | -                | -                    | 30,917,500            | -                                   | 30,917,500                  | -                  | -                | -                 | -                  |
| Children and Youth Services                | 3,991,138,200         | -                | 64,014               | 3,991,202,214         | (89,200,000)                        | 3,902,002,214               | 2,100,000          | -                | -                 | 2,100,000          |
| Citizenship and Immigration                | 148,327,500           | -                | 80,187               | 148,407,687           | (59,820,400)                        | 88,587,287                  | -                  | -                | -                 | -                  |
| Community and Social Services              | 7,678,050,800         | -                | 20,710,840           | 7,698,761,640         | (14,000,000)                        | 7,684,761,640               | 25,232,200         | -                | -                 | 25,232,200         |
| Community Safety and Correctional Services | 2,020,137,200         | -                | 133,187              | 2,020,270,387         | (15,874,500)                        | 2,004,395,887               | 16,000             | -                | -                 | 16,000             |
| Culture                                    | 294,927,000           | -                | 80,187               | 295,007,187           | 50,529,900                          | 345,537,087                 | -                  | -                | -                 | -                  |
| Economic Development and Trade             | 434,476,700           | -                | 2,081,187            | 436,557,887           | 8,700,000                           | 445,257,887                 | 147,878,400        | -                | -                 | 147,878,400        |
| Education                                  | 12,938,227,100        | -                | 54,064,014           | 12,992,291,114        | 187,415,900                         | 13,179,707,014              | 1,310,000          | -                | -                 | 1,310,000          |
| Energy                                     | 82,298,900            | -                | 64,014               | 82,362,914            | 190,420,800                         | 272,783,714                 | -                  | -                | -                 | -                  |
| Environment                                | 347,866,300           | -                | 66,014               | 347,932,314           | 5,000,000                           | 352,932,314                 | -                  | -                | -                 | -                  |
| Finance                                    | 2,181,357,800         | -                | 7,803,667,014        | 9,985,024,814         | 1,672,453,200                       | 11,657,478,014              | 1,000              | -                | -                 | 1,000              |
| Francophone Affairs, Office of             | 5,203,600             | -                | -                    | 5,203,600             | -                                   | 5,203,600                   | -                  | -                | -                 | -                  |
| Government and Consumer Services           | 1,706,234,200         | -                | 13,884,014           | 1,720,118,214         | (18,800,000)                        | 1,701,318,214               | 11,001,000         | -                | -                 | 11,001,000         |
| Health and Long-Term Care                  | 39,607,081,500        | -                | 837,360              | 39,607,918,860        | (361,142,900)                       | 39,246,775,960              | 71,803,100         | -                | -                 | 71,803,100         |
| Health Promotion                           | 388,661,700           | -                | 64,014               | 388,725,714           | (6,482,400)                         | 382,243,314                 | 500,000            | -                | -                 | 500,000            |
| Labour                                     | 170,100,600           | -                | 65,014               | 170,165,614           | -                                   | 170,165,614                 | -                  | -                | -                 | -                  |
| Lieutenant Governor, Office of the         | 1,361,100             | -                | -                    | 1,361,100             | -                                   | 1,361,100                   | -                  | -                | -                 | -                  |
| Municipal Affairs and Housing              | 777,996,300           | -                | 155,187              | 778,151,487           | (113,183,900)                       | 664,967,587                 | 100,000            | -                | 200,000           | 300,000            |
| Natural Resources                          | 595,706,700           | -                | 4,167,014            | 599,873,714           | 118,065,000                         | 717,938,714                 | 301,000            | -                | -                 | 301,000            |
| Northern Development and Mines             | 124,180,000           | -                | 1,605,014            | 125,785,014           | -                                   | 125,785,014                 | 20,003,000         | -                | -                 | 20,003,000         |
| Premier, Office of the                     | 2,846,600             | -                | 105,861              | 2,952,461             | -                                   | 2,952,461                   | -                  | -                | -                 | -                  |
| Public Infrastructure Renewal              | 91,760,900            | -                | 208,014              | 91,968,914            | 316,409,600                         | 408,378,514                 | -                  | -                | -                 | -                  |
| Research and Innovation                    | 403,685,900           | -                | 65,014               | 403,750,914           | (94,675,000)                        | 309,075,914                 | 15,172,000         | -                | -                 | 15,172,000         |
| Revenue                                    | 470,346,900           | -                | 140,247,941          | 610,594,841           | -                                   | 610,594,841                 | 4,025,000          | -                | -                 | 4,025,000          |
| Small Business and Entrepreneurship        | 27,718,400            | -                | 65,014               | 27,783,414            | -                                   | 27,783,414                  | 1,000              | -                | -                 | 1,000              |
| Tourism                                    | 106,696,200           | -                | 64,014               | 106,760,214           | 51,185,700                          | 157,945,914                 | -                  | -                | -                 | -                  |
| Training, Colleges and Universities        | 6,223,035,200         | -                | 41,752,014           | 6,264,787,214         | (159,979,200)                       | 6,104,808,014               | 285,649,100        | -                | -                 | 285,649,100        |
| Transportation                             | 1,008,980,900         | -                | 366,014              | 1,009,346,914         | 277,744,300                         | 1,287,091,214               | 5,000              | -                | -                 | 5,000              |
| <b>TOTAL</b>                               | <b>83,803,092,600</b> | <b>-</b>         | <b>8,089,588,203</b> | <b>91,892,680,803</b> | <b>2,322,550,900</b>                | <b>94,215,231,703</b>       | <b>589,696,800</b> | <b>-</b>         | <b>12,000,000</b> | <b>601,696,800</b> |