

THE ESTIMATES, 2008-09

TABLE 6 - Capital: Comparative Statement of Total Capital

Ministries	CAPITAL EXPENSE			ASSET		
	2008-09 Estimates	2007-08 Estimates	2006-07 Actual	2008-09 Estimates	2007-08 Estimates	2006-07 Actual
	\$	\$	\$	\$	\$	\$
Aboriginal Affairs	4,000,000	3,700,000	3,400,000	-	-	-
Agriculture, Food and Rural Affairs	211,365,000	183,640,600	307,891,214	-	-	-
Attorney General	213,595,100	154,940,900	63,193,120	-	-	-
Cabinet Office	-	-	-	-	-	-
Children and Youth Services	172,325,000	19,565,500	52,195,804	-	-	-
Citizenship and Immigration	-	-	22,870,000	-	-	-
Community and Social Services	42,450,000	24,625,000	81,536,539	-	-	-
Community Safety and Correctional Services	106,030,000	51,790,000	36,458,669	-	-	-
Culture	24,478,000	21,584,200	75,606,782	-	-	-
Economic Development and Trade	-	33,780,000	20,000,000	-	-	-
Education	15,320,000	17,070,000	6,400,000	-	-	-
Energy	-	-	-	-	-	-
Environment	45,090,000	23,673,000	29,444,573	-	-	-
Finance	1,000	2,000,000,000	-	-	-	-
Francophone Affairs, Office of	-	-	-	-	-	-
Government and Consumer Services	115,626,400	27,445,100	16,011,439	-	-	-
Health and Long-Term Care	936,413,400	681,595,300	388,501,920	-	-	-
Health Promotion	7,494,200	12,845,500	69,810,827	-	-	-
Labour	-	-	-	-	-	-
Lieutenant Governor, Office of the	-	-	-	-	-	-
Municipal Affairs and Housing	132,497,400	213,220,500	203,088,629	-	-	-
Natural Resources	62,519,100	60,054,400	65,139,862	16,282,500	26,529,400	11,713,056
Northern Development and Mines	245,935,600	227,103,800	215,333,696	556,954,000	467,800,000	367,603,787
Premier, Office of the	-	-	-	-	-	-
Public Infrastructure Renewal	389,372,000	1,821,984,000	298,725,794	-	-	-
Research and Innovation	86,126,000	67,320,000	81,905,058	-	-	-
Revenue	-	-	-	-	-	-
Small Business and Entrepreneurship	-	-	3,400	-	-	-
Tourism	12,612,500	48,154,300	32,289,098	-	-	-
Training, Colleges and Universities	174,859,600	412,529,400	95,200,000	-	-	-
Transportation	1,287,816,900	2,121,306,400	1,775,855,706	1,447,885,200	1,086,366,500	943,873,297
TOTAL	4,285,927,200	8,227,927,900	3,940,862,130	2,021,121,700	1,580,695,900	1,323,190,140

Note :

The Offices of the Assembly, the Chief Election Officer, the Ombudsman and the Auditor General will be included in Volume 2 of the 2008-09 Estimates.