

THE ESTIMATES, 2008-09

TABLE 7 - Capital: Summary of Total Capital by Standard Account (Expense)

Ministries	Salaries and Wages	Employee Benefits	Transportation and Communication	Services	Supplies and Equipment	Transfer Payments	Other Transactions	Less: Recoveries from other Activities, Ministries	Total
	\$	\$	\$	\$	\$	\$	\$	\$	\$
Aboriginal Affairs	-	-	-	-	-	4,000,000	-	-	4,000,000
Agriculture, Food and Rural Affairs	-	-	-	-	-	211,365,000	-	-	211,365,000
Attorney General	-	-	-	-	-	-	213,595,100	-	213,595,100
Cabinet Office	-	-	-	-	-	-	-	-	-
Children and Youth Services	-	-	-	-	-	21,637,100	150,687,900	-	172,325,000
Citizenship and Immigration	-	-	-	-	-	-	-	-	-
Community and Social Services	-	-	-	-	-	39,950,000	2,500,000	-	42,450,000
Community Safety and Correctional Services	-	-	-	106,030,000	-	-	-	-	106,030,000
Culture	-	-	-	-	-	24,478,000	-	-	24,478,000
Economic Development and Trade	-	-	-	-	-	-	-	-	-
Education	-	-	-	-	-	-	15,320,000	-	15,320,000
Energy	-	-	-	-	-	-	-	-	-
Environment	-	-	-	-	-	3,101,000	41,989,000	-	45,090,000
Finance	-	-	-	-	-	1,000	-	-	1,000
Francophone Affairs, Office of	-	-	-	-	-	-	-	-	-
Government and Consumer Services	-	-	-	23,190,000	-	-	92,436,400	-	115,626,400
Health and Long-Term Care	-	-	-	-	-	913,239,400	23,174,000	-	936,413,400
Health Promotion	-	-	-	-	-	7,494,200	-	-	7,494,200
Labour	-	-	-	-	-	-	-	-	-
Lieutenant Governor, Office of the	-	-	-	-	-	-	-	-	-
Municipal Affairs and Housing	-	-	-	-	-	129,597,400	2,900,000	-	132,497,400
Natural Resources	-	-	540,000	37,625,000	9,470,000	13,100,000	4,737,100	2,953,000	62,519,100
Northern Development and Mines	-	-	50,000	21,856,000	1,075,000	54,404,600	168,550,000	-	245,935,600
Premier, Office of the	-	-	-	-	-	-	-	-	-
Public Infrastructure Renewal	-	-	-	107,886,000	-	106,486,000	175,000,000	-	389,372,000
Research and Innovation	-	-	-	-	-	86,126,000	-	-	86,126,000
Revenue	-	-	-	-	-	-	-	-	-
Small Business and Entrepreneurship	-	-	-	-	-	-	-	-	-
Tourism	-	-	-	4,284,600	1,381,700	6,946,200	-	-	12,612,500
Training, Colleges and Universities	-	-	-	-	-	174,859,600	-	-	174,859,600
Transportation	62,814,800	8,315,600	2,360,000	43,131,700	3,750,600	797,115,000	445,509,900	75,180,700	1,287,816,900
TOTAL	62,814,800	8,315,600	2,950,000	344,003,300	15,677,300	2,593,900,500	1,336,399,400	78,133,700	4,285,927,200

Note :

1. Statutory amounts have been allocated to the appropriate Standard Accounts (See Introduction, page vii).
2. The Offices of the Assembly, the Chief Election Officer, the Ombudsman and the Auditor General will be included in Volume 2 of the 2008-09 Estimates.