

THE ESTIMATES, 2008-09

**TABLE 9 - Operating and Capital: Summary of Total Including Consolidation and Other Adjustments
for the Fiscal Year Ending March 31, 2009**

Ministries	OPERATING AND CAPITAL EXPENSE						ASSETS			
	To Be Voted	Special Warrants	Statutory	Total Estimates	Consolidation and Other Adjustments	Total Including Adjustments	To Be Voted	Special Warrants	Statutory	Total Estimates
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Aboriginal Affairs	55,497,800	-	64,014	55,561,814	-	55,561,814	-	-	-	-
Agriculture, Food and Rural Affairs	795,933,900	-	96,014	796,029,914	316,057,800	1,112,087,714	4,100,000	-	11,800,000	15,900,000
Attorney General	1,521,299,300	-	4,766,014	1,526,065,314	66,317,000	1,592,382,314	499,000	-	-	499,000
Cabinet Office	30,917,500	-	-	30,917,500	-	30,917,500	-	-	-	-
Children and Youth Services	4,163,463,200	-	64,014	4,163,527,214	(89,200,000)	4,074,327,214	2,100,000	-	-	2,100,000
Citizenship and Immigration	148,327,500	-	80,187	148,407,687	(59,820,400)	88,587,287	-	-	-	-
Community and Social Services	7,720,500,800	-	20,710,840	7,741,211,640	(14,000,000)	7,727,211,640	25,232,200	-	-	25,232,200
Community Safety and Correctional Services	2,126,167,200	-	133,187	2,126,300,387	(15,874,500)	2,110,425,887	16,000	-	-	16,000
Culture	319,405,000	-	80,187	319,485,187	60,353,900	379,839,087	-	-	-	-
Economic Development and Trade	434,476,700	-	2,081,187	436,557,887	8,700,000	445,257,887	147,878,400	-	-	147,878,400
Education	12,953,547,100	-	54,064,014	13,007,611,114	188,528,900	13,196,140,014	1,310,000	-	-	1,310,000
Energy	82,298,900	-	64,014	82,362,914	222,001,100	304,364,014	-	-	-	-
Environment	392,956,300	-	66,014	393,022,314	5,000,000	398,022,314	-	-	-	-
Finance	2,181,358,800	-	7,803,667,014	9,985,025,814	1,675,887,200	11,660,913,014	1,000	-	-	1,000
Francophone Affairs, Office of	5,203,600	-	-	5,203,600	-	5,203,600	-	-	-	-
Government and Consumer Services	1,821,860,600	-	13,884,014	1,835,744,614	(18,700,000)	1,817,044,614	11,001,000	-	-	11,001,000
Health and Long-Term Care	40,543,494,900	-	837,360	40,544,332,260	(486,115,400)	40,058,216,860	71,803,100	-	-	71,803,100
Health Promotion	396,155,900	-	64,014	396,219,914	(6,482,400)	389,737,514	500,000	-	-	500,000
Labour	170,100,600	-	65,014	170,165,614	-	170,165,614	-	-	-	-
Lieutenant Governor, Office of the	1,361,100	-	-	1,361,100	-	1,361,100	-	-	-	-
Municipal Affairs and Housing	910,493,700	-	155,187	910,648,887	(114,743,900)	795,904,987	100,000	-	200,000	300,000
Natural Resources	654,765,300	-	7,627,514	662,392,814	118,065,000	780,457,814	16,583,500	-	-	16,583,500
Northern Development and Mines	204,415,600	-	167,305,014	371,720,614	(14,222,600)	357,498,014	576,957,000	-	-	576,957,000
Premier, Office of the	2,846,600	-	105,861	2,952,461	-	2,952,461	-	-	-	-
Public Infrastructure Renewal	481,132,900	-	208,014	481,340,914	(339,388,800)	141,952,114	-	-	-	-
Research and Innovation	489,811,900	-	65,014	489,876,914	(107,075,000)	382,801,914	15,172,000	-	-	15,172,000
Revenue	470,346,900	-	140,247,941	610,594,841	-	610,594,841	4,025,000	-	-	4,025,000
Small Business and Entrepreneurship	27,718,400	-	65,014	27,783,414	-	27,783,414	1,000	-	-	1,000
Tourism	119,308,700	-	64,014	119,372,714	56,739,700	176,112,414	-	-	-	-
Training, Colleges and Universities	6,397,894,800	-	41,752,014	6,439,646,814	(199,303,600)	6,240,343,214	285,649,100	-	-	285,649,100
Transportation	1,851,287,900	-	445,875,914	2,297,163,814	(335,506,600)	1,961,657,214	1,447,890,200	-	-	1,447,890,200
TOTAL	87,474,349,400	-	8,704,258,603	96,178,608,003	917,217,400	97,095,825,403	2,610,818,500	-	12,000,000	2,622,818,500