

OFFICE OF THE ASSEMBLY

The Office of the Legislative Assembly, established by the Province of Ontario under the *Legislative Assembly Act* of Ontario on December 20, 1974, exists to provide procedural, financial and operational support for all Members of Provincial Parliament in the House, Committees and constituency offices.

The Office also includes the Environmental Commissioner who administers the *Environmental Bill of Rights*; the Information and Privacy Commissioner/Ontario who oversees Ontario's *Freedom of Information and Protection of Privacy Act*; the Office of the Integrity Commissioner who administers the *Members' Integrity Act*, the *Lobbyists Registration Act*; the *Accountability for Expenses Act (Cabinet Ministers and Opposition Leaders)* and Disclosing and Investigating Wrongdoing and Ethical Conduct under the *Public Service of Ontario Act*; and the Office of the Provincial Advocate for Children and Youth who administers the *Provincial Advocate for Children and Youth Act*.

All funds are paid out of the Legislative Assembly Fund, which is separate and independent of the Consolidated Revenue Fund.

MINISTRY PROGRAM SUMMARY

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VOTE PROGRAM	Estimates 2008-09	Estimates 2007-08	Difference Between 2008-09 and 2007-08	Actual 2006-07
OPERATING EXPENSE				
201 Office of the Assembly Program	134,516,700	126,166,500	8,350,200	106,965,437
202 Commission(er)'s Program	20,027,800	17,548,400	2,479,400	14,702,097
TOTAL OPERATING EXPENSE TO BE VOTED	154,544,500	143,714,900	10,829,600	121,667,534
Ministry Total Operating Expense	154,544,500	143,714,900	10,829,600	121,667,534
Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)	154,544,500	143,714,900	10,829,600	121,667,534

OFFICE OF THE ASSEMBLY PROGRAM - VOTE 201

This program includes salaries and allowances and all support services provided to Members by the various offices of the Assembly.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2008-09	Estimates 2007-08	Difference Between 2008-09 and 2007-08	Actual 2006-07
OPERATING EXPENSE					
1	Office of the Speaker	454,400	452,400	2,000	384,153
2	Office of the Clerk	781,600	788,300	(6,700)	825,509
3	Legislative Services	11,978,600	11,970,400	8,200	11,343,866
4	Legislative Library	7,373,000	6,606,800	766,200	6,167,593
5	Administrative Services	5,694,300	5,718,600	(24,300)	4,997,395
6	Sergeant at Arms and Precinct Properties	31,464,200	27,656,400	3,807,800	22,970,866
7	Legislative Information Systems	4,385,200	4,029,500	355,700	3,591,400
8	Caucus Support Services	11,500,500	11,702,700	(202,200)	9,656,539
9	Members' Compensation and Travel	20,569,800	21,791,000	(1,221,200)	15,270,859
10	Members' Office Support Services	37,952,900	35,173,200	2,779,700	31,481,272
11	Ontario Legislative Internship Program	262,000	202,000	60,000	202,000
12	Lieutenant Governor's Suite	2,100,200	75,200	2,025,000	73,985
TOTAL OPERATING EXPENSE TO BE VOTED		134,516,700	126,166,500	8,350,200	106,965,437
Total Operating Expense		134,516,700	126,166,500	8,350,200	106,965,437

OFFICE OF THE ASSEMBLY PROGRAM - VOTE 201, cont'd

STANDARD ACCOUNTS CLASSIFICATION

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING EXPENSE	
201-1	Office of the Speaker	
	Salaries and wages	66,500
	Employee benefits	15,000
	Transportation and communication	184,300
	Services	151,100
	Supplies and equipment	37,500
	Total Operating Expense to be Voted	454,400
201-2	Office of the Clerk	
	Salaries and wages	426,900
	Employee benefits	148,100
	Transportation and communication	26,300
	Services	163,000
	Supplies and equipment	17,300
	Total Operating Expense to be Voted	781,600
201-3	Legislative Services	
	Salaries and wages	7,420,100
	Employee benefits	1,669,600
	Transportation and communication	666,000
	Services	1,240,100
	Supplies and equipment	1,094,800
	Subtotal	12,090,600
	Less: Recoveries	112,000
	Total Operating Expense to be Voted	11,978,600
201-4	Legislative Library	
	Salaries and wages	5,050,800
	Employee benefits	1,136,500
	Transportation and communication	61,800
	Services	476,800
	Supplies and equipment	648,600
	Subtotal	7,374,500
	Less: Recoveries	1,500
	Total Operating Expense to be Voted	7,373,000

OFFICE OF THE ASSEMBLY PROGRAM - VOTE 201, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING EXPENSE	
201-5	Administrative Services	
	Salaries and wages	3,717,200
	Employee benefits	839,500
	Transportation and communication	655,800
	Services	345,200
	Supplies and equipment	172,600
	Subtotal	5,730,300
	Less: Recoveries	36,000
	Total Operating Expense to be Voted	5,694,300
201-6	Sergeant at Arms and Precinct Properties	
	Salaries and wages	6,432,300
	Employee benefits	1,447,300
	Transportation and communication	87,400
	Services	21,110,700
	Supplies and equipment	2,516,500
	Subtotal	31,594,200
	Less: Recoveries	130,000
	Total Operating Expense to be Voted	31,464,200
201-7	Legislative Information Systems	
	Salaries and wages	2,144,700
	Employee benefits	482,500
	Transportation and communication	110,900
	Services	532,300
	Supplies and equipment	1,114,800
	Total Operating Expense to be Voted	4,385,200
201-8	Caucus Support Services	
	Salaries and wages	7,831,000
	Employee benefits	1,867,000
	Transportation and communication	337,400
	Services	1,081,200
	Supplies and equipment	383,900
	Total Operating Expense to be Voted	11,500,500

OFFICE OF THE ASSEMBLY PROGRAM - VOTE 201, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING EXPENSE		
201-9	Members' Compensation and Travel	
	Salaries and wages	13,136,700
	Employee benefits	3,880,100
	Transportation and communication	2,172,300
	Services	1,369,000
	Supplies and equipment	11,700
	Total Operating Expense to be Voted	20,569,800
201-10	Members' Office Support Services	
	Salaries and wages	19,407,600
	Employee benefits	4,054,000
	Transportation and communication	5,053,600
	Services	5,071,800
	Supplies and equipment	4,365,900
	Total Operating Expense to be Voted	37,952,900
201-11	Ontario Legislative Internship Program	
	Transfer payments	
	Ontario Legislative Internship Program	262,000
	Total Operating Expense to be Voted	262,000
201-12	Lieutenant Governor's Suite	
	Services	2,100,200
	Total Operating Expense to be Voted	2,100,200
	Total Operating Expense for Office of the Assembly Program	134,516,700

COMMISSION(ER)'S PROGRAM - VOTE 202

This program includes the Environmental Commissioner who administers the *Environmental Bill of Rights*; the Information and Privacy Commissioner/Ontario who oversees Ontario's *Freedom of Information and Protection of Privacy Act*; the Office of the Integrity Commissioner who administers the *Members' Integrity Act*, the *Lobbyists Registration Act*, the *Accountability for Expenses Act (Cabinet Ministers and Opposition Leaders)* and Disclosing and Investigating Wrongdoing and Ethical Conduct under the *Public Service of Ontario Act*; and the Office of the Provincial Advocate for Children and Youth who administers the *Provincial Advocate for Children and Youth Act*.

VOTE SUMMARY

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ITEM #	ITEM	Estimates 2008-09	Estimates 2007-08	Difference Between 2008-09 and 2007-08	Actual 2006-07
OPERATING EXPENSE					
1	Environmental Commissioner	2,781,500	2,213,300	568,200	2,028,900
2	Office of the Information and Privacy Commissioner	13,767,100	12,781,500	985,600	11,997,394
3	Office of the Integrity Commissioner	1,599,200	1,643,600	(44,400)	675,803
4	Office of the Provincial Advocate for Children and Youth	1,880,000	910,000	970,000	-
TOTAL OPERATING EXPENSE TO BE VOTED		20,027,800	17,548,400	2,479,400	14,702,097
Total Operating Expense		20,027,800	17,548,400	2,479,400	14,702,097

COMMISSION(ER)'S PROGRAM - VOTE 202, cont'd

STANDARD ACCOUNTS CLASSIFICATION

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING EXPENSE	
202-1	Environmental Commissioner	
	Salaries and wages	1,487,000
	Employee benefits	350,400
	Transportation and communication	81,900
	Services	793,500
	Supplies and equipment	68,700
	Total Operating Expense to be Voted	2,781,500
202-2	Office of the Information and Privacy Commissioner	
	Salaries and wages	9,359,000
	Employee benefits	2,105,800
	Transportation and communication	345,000
	Services	1,699,800
	Supplies and equipment	257,500
	Total Operating Expense to be Voted	13,767,100
202-3	Office of the Integrity Commissioner	
	Salaries and wages	692,200
	Employee benefits	155,700
	Transportation and communication	83,000
	Services	582,800
	Supplies and equipment	85,500
	Total Operating Expense to be Voted	1,599,200
202-4	Office of the Provincial Advocate for Children and Youth	
	Salaries and wages	986,300
	Employee benefits	211,800
	Transportation and communication	227,300
	Services	227,300
	Supplies and equipment	227,300
	Total Operating Expense to be Voted	1,880,000
	Total Operating Expense for Commission(er)'s Program	20,027,800