



# Expenditure Estimates

*Supplementary*

2009–2010

**PROVINCE OF ONTARIO  
SUPPLEMENTARY EXPENDITURE ESTIMATES 2009-10**

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**PROVINCE DE L'ONTARIO  
BUDGET DES DÉPENSES SUPPLÉMENTAIRES, 2009-2010**

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## **INTRODUCTION**

### **The Purpose of Supplementary Estimates**

Where it is necessary to seek the Legislature's approval for additional expenditures in excess of the amounts provided in the Main Estimates, Supplementary Estimates may be tabled.

### **Format, Presentation, Terms and Definitions**

Terms and definitions used throughout these Supplementary Estimates have the same meaning as described in the INTRODUCTION section of the 2009-10 Main Estimates. There are differences between the format and presentation of the Main and Supplementary Estimates described below.

Supplementary Estimates, unlike Main Estimates, do not include "Ministry Program Summary" tables providing a high-level perspective of each Ministry and listing all Votes/Programs, Statutory Appropriations and consolidations and other adjustments. "Vote Summary" tables display only those Items where authority for additional expenditures is being requested via Supplementary Estimates.

For comparative purposes, current and previous year's Estimates amounts, which reflect previously tabled Main and Supplementary Estimates, and Actual amounts for the fiscal year two years ago are provided on Vote Summary pages. While all Supplementary Estimates amounts are "TO BE VOTED", total Estimates amounts may include Special Warrants (if issued). Prior years' amounts are restated to provide comparability where functional reorganizations and transfers, Supplementary Estimates or accounting changes have occurred. For more details on restatement to previously published data refer to the Main Estimates, restatement tables completing each Ministry's section.

### **Estimates Accounting Policies**

Since 2003-04, Main and Supplementary Estimates for the Government ministries and Offices have been prepared on the accrual basis of accounting.



SUPPLEMENTARY ESTIMATES, 2009-10

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GENERAL SUMMARY

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MINISTRIES	PAGE	Total Amount \$
<hr/>		
<b>OPERATING ASSETS</b>		
Ministry of Finance	3	1,000
		<hr/>
	TOTAL OPERATING ASSETS	1,000
		<hr/>
	TOTAL AMOUNT TO BE VOTED	1,000
		<hr/> <hr/>



**ECONOMIC, FISCAL, AND FINANCIAL POLICY PROGRAM - VOTE 1203**

This program develops and implements sound economic and fiscal strategies to stimulate economic growth and job creation; forecasts, monitors and reports on the performance of the Ontario economy; provides expertise and policy advice on sound economic design of government initiatives; develops demographic forecasts for Ontario; develops the policy and legislative framework for Ontario's financial services industry; develops and implements a fiscal and financial management framework for the public sector in Ontario; assists the Minister of Finance and the Government in formulating Ontario's federal-provincial finance policy; develops, monitors and reports on the fiscal plan and results for the province; provides policy advice to clients, managers, and decision makers in the areas of accounting, fiscal and financial management; and fosters greater accountability and fiscal integrity in the public sector in Ontario. The program advises on assessment and property tax policy, grants to municipalities, and education tax rates. It also monitors the fiscal and financial relationship between the province and the municipalities, including providing transfer payments to municipalities.

The Treasury Board Office coordinates fiscal strategy, risk assessment and internal audit services for the Ontario Public Service, and supports Treasury Board and Management Board of Cabinet by providing advice on the appropriate use of public resources to meet government priorities. The program also facilitates integrated supply chain and back-office leading practices in Ontario's broader public sector. It also reflects the transfer of dedicated electricity earnings from the Province to the Ontario Electricity Financial Corporation.

**VOTE SUMMARY**

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<b>ITEM #</b>	<b>ITEM</b>	<b>Supplementary Estimates 2009-10</b>	<b>Estimates 2009-10</b>	<b>Estimates 2008-09</b>	<b>Actual 2007-08</b>
<b>OPERATING ASSETS</b>					
15	Auto Sector Support	1,000	-	-	-
<b>TOTAL OPERATING ASSETS TO BE VOTED</b>		<b>1,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Operating Assets</b>		<b>1,000</b>	<b>-</b>	<b>-</b>	<b>-</b>

## ECONOMIC, FISCAL, AND FINANCIAL POLICY PROGRAM - VOTE 1203, cont'd

## STANDARD ACCOUNTS CLASSIFICATION

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	<b>OPERATING ASSETS</b>	
1203-15	Auto Sector Support	
	Loans and Investments	1,000
	<b>Total Operating Assets to be Voted</b>	<b>1,000</b>
	<b>Total Operating Assets for Economic, Fiscal, and Financial Policy Program</b>	<b>1,000</b>
	<b>TOTAL OPERATING ASSETS FOR MINISTRY OF FINANCE</b>	<b>1,000</b>







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