

MINISTRY OF ECONOMIC DEVELOPMENT

The Ministry provides leadership in sustaining and enhancing the economic competitiveness and growth of Ontario businesses by: ensuring Ontario remains a leader in North American auto production; stimulating investment and attracting skilled jobs; forging stronger economic development partnerships with municipalities, the federal government and private-sector business; reducing the burden of government regulation on business through the Open for Business initiative; supporting industries with high potential for creating sustainable, quality jobs in key sectors of the new economy, e.g., communications technologies, advanced health technologies, financial services, life sciences and other sectors; and providing strategic support on inter-provincial / international trade negotiations.

MINISTRY PROGRAM SUMMARY

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VOTE PROGRAM	Estimates 2009-10	Estimates 2008-09	Difference Between 2009-10 and 2008-09	Actual 2007-08
OPERATING EXPENSE				
901 Ministry Administration Program	14,746,100	16,081,300	(1,335,200)	13,189,530
902 Economic Development Program	309,696,300	354,066,900	(44,370,600)	351,259,950
TOTAL OPERATING EXPENSE TO BE VOTED	324,442,400	370,148,200	(45,705,800)	364,449,480
Statutory Appropriations	2,315,014	2,065,014	250,000	582,035
Ministry Total Operating Expense	326,757,414	372,213,214	(45,455,800)	365,031,515
OPERATING ASSETS				
902 Economic Development Program	124,941,700	147,878,400	(22,936,700)	51,958,415
TOTAL OPERATING ASSETS TO BE VOTED	124,941,700	147,878,400	(22,936,700)	51,958,415
Ministry Total Operating Assets	124,941,700	147,878,400	(22,936,700)	51,958,415

MINISTRY PROGRAM SUMMARY

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VOTE PROGRAM	Estimates 2009-10	Estimates 2008-09	Difference Between 2009-10 and 2008-09	Actual 2007-08
CAPITAL EXPENSE				
902 Economic Development Program	1,000	-	1,000	28,780,000
TOTAL CAPITAL EXPENSE TO BE VOTED	1,000	-	1,000	28,780,000
Statutory Appropriations	1,000	-	1,000	-
Ministry Total Capital Expense	2,000	-	2,000	28,780,000
CAPITAL ASSETS				
902 Economic Development Program	1,000	-	1,000	-
TOTAL CAPITAL ASSETS TO BE VOTED	1,000	-	1,000	-
Ministry Total Capital Assets	1,000	-	1,000	-
Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)	326,759,414	372,213,214	(45,453,800)	393,811,515

MINISTRY ADMINISTRATION PROGRAM - VOTE 901

This program provides administration, information, legal, corporate planning and other support services for the operational programs and certain agencies of the Ministry. This program also provides support services to the Ministry of International Trade and Investment, the Ministry of Research and Innovation and the Ministry of Small Business and Consumer Services. The program also manages the outstanding financial commitments for the Ontario Development Corporation.

VOTE SUMMARY

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ITEM #	ITEM	Estimates 2009-10	Estimates 2008-09	Difference Between 2009-10 and 2008-09	Actual 2007-08
OPERATING EXPENSE					
1	Ministry Administration	14,746,100	16,081,300	(1,335,200)	13,189,530
TOTAL OPERATING EXPENSE TO BE VOTED		14,746,100	16,081,300	(1,335,200)	13,189,530
S	Minister's Salary, the <i>Executive Council Act</i>	47,841	47,841	-	47,841
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>	16,173	16,173	-	16,173
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000	1,000	-	-
Total Statutory Appropriations		65,014	65,014	-	64,014
Total Operating Expense		14,811,114	16,146,314	(1,335,200)	13,253,544

MINISTRY ADMINISTRATION PROGRAM - VOTE 901, cont'd

STANDARD ACCOUNTS CLASSIFICATION

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
901-1	Ministry Administration		
	Salaries and wages		6,351,600
	Employee benefits		751,700
	Transportation and communication		537,500
	Services		6,817,200
	Supplies and equipment		288,100
	Other transactions		100,000
	Subtotal		14,846,100
	Less: Recoveries		100,000
	Total Operating Expense to be Voted		14,746,100
<i>Sub-Items:</i>			
<i>Main Office</i>			
	Salaries and wages	1,808,100	
	Employee benefits	206,500	
	Transportation and communication	237,500	
	Services	820,000	
	Supplies and equipment	92,500	3,164,600
<i>Planning and Finance</i>			
	Salaries and wages	2,395,300	
	Employee benefits	280,900	
	Transportation and communication	117,000	
	Services	1,603,800	
	Supplies and equipment	91,000	
	Other transactions	100,000	
	Subtotal	4,588,000	
	Less: Recoveries	100,000	4,488,000
<i>Human Resources</i>			
	Salaries and wages	559,600	
	Employee benefits	61,900	
	Transportation and communication	35,300	
	Services	271,400	
	Supplies and equipment	28,300	956,500

MINISTRY ADMINISTRATION PROGRAM - VOTE 901, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
	<i>Communications Services</i>		
	Salaries and wages	1,578,600	
	Employee benefits	200,400	
	Transportation and communication Services	72,700	
		763,700	
	Supplies and equipment	46,300	2,661,700
	<i>Legal Services</i>		
	Salaries and wages	10,000	
	Employee benefits	2,000	
	Transportation and communication Services	25,000	
		1,735,300	
	Supplies and equipment	10,000	1,782,300
	<i>Audit Services</i>		
	Transportation and communication Services	25,000	
		487,200	
	Supplies and equipment	10,000	522,200
	<i>Information Systems</i>		
	Transportation and communication Services	25,000	
		1,135,800	
	Supplies and equipment	10,000	1,170,800
	Total Operating Expense to be Voted		14,746,100
	Statutory Appropriations		
S	Minister's Salary, the <i>Executive Council Act</i>		47,841
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>		16,173
	Other transactions		
S	Bad Debt Expense, the <i>Financial Administration Act</i>		1,000
	Total Operating Expense for Ministry Administration Program		14,811,114

ECONOMIC DEVELOPMENT PROGRAM - VOTE 902

This program supports economic growth and job creation in Ontario by: providing leadership for the development of economic policies across the government; fostering innovation; promoting community, sector and cluster development; attracting investment in strategic sectors, such as clean automotive and other green technology, health and biotechnology research and development, creative industries like digital media and information and communication technology, pharmaceutical research and manufacturing; improving government-to-business services and reducing the burden of government regulation on business through the enterprise-wide Open for Business initiative; creating greater opportunities for robust trade in Ontario through increased investment, innovation and reduced barriers to business; addressing regional needs and building regional/local economic development capacity; and providing assistance to Ontario communities and industry sectors facing economic development challenges.

VOTE SUMMARY

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ITEM #	ITEM	Estimates 2009-10	Estimates 2008-09	Difference Between 2009-10 and 2008-09	Actual 2007-08
OPERATING EXPENSE					
11	Economic Development	309,696,300	354,066,900	(44,370,600)	351,259,950
TOTAL OPERATING EXPENSE TO BE VOTED		309,696,300	354,066,900	(44,370,600)	351,259,950
S	Bad Debt Expense, the <i>Financial Administration Act</i>	2,250,000	2,000,000	250,000	518,021
Total Statutory Appropriations		2,250,000	2,000,000	250,000	518,021
Total Operating Expense		311,946,300	356,066,900	(44,120,600)	351,777,971
OPERATING ASSETS					
8	Economic Development	124,941,700	147,878,400	(22,936,700)	51,958,415
TOTAL OPERATING ASSETS TO BE VOTED		124,941,700	147,878,400	(22,936,700)	51,958,415
Total Operating Assets		124,941,700	147,878,400	(22,936,700)	51,958,415

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2009-10	Estimates 2008-09	Difference Between 2009-10 and 2008-09	Actual 2007-08
CAPITAL EXPENSE					
7	Economic Development	1,000	-	1,000	28,780,000
TOTAL CAPITAL EXPENSE TO BE VOTED		1,000	-	1,000	28,780,000
S	Amortization, the <i>Financial Administration Act</i>	1,000	-	1,000	-
Total Statutory Appropriations		1,000	-	1,000	-
Total Capital Expense		2,000	-	2,000	28,780,000
CAPITAL ASSETS					
10	Economic Development	1,000	-	1,000	-
TOTAL CAPITAL ASSETS TO BE VOTED		1,000	-	1,000	-
Total Capital Assets		1,000	-	1,000	-

ECONOMIC DEVELOPMENT PROGRAM - VOTE 902, cont'd

STANDARD ACCOUNTS CLASSIFICATION

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
902-11	Economic Development		
	Salaries and wages		9,231,400
	Employee benefits		1,170,600
	Transportation and communication		1,192,900
	Services		10,976,300
	Supplies and equipment		490,600
	Transfer payments		
	Advanced Manufacturing Investment Strategy - Interest		
	Incentives	17,690,500	
	Communities in Transition	2,000,000	
	Eastern Ontario Development Fund	22,372,200	
	Grants in Support of Economic Development	100,000	
	Institute for Competitiveness and Prosperity	1,000,000	
	Next Generation of Jobs Fund	165,650,000	
	Next Generation of Jobs Fund - Interest Incentives	100,000	
	Ontario Automotive Investment Strategy Fund	77,429,200	
	Ontario Automotive Investment Strategy Fund - Interest		
	Incentives	292,600	286,634,500
	Total Operating Expense to be Voted		309,696,300
Statutory Appropriations			
	Other transactions		
S	Bad Debt Expense, the <i>Financial Administration Act</i>		2,250,000
	Total Operating Expense for Economic Development Program		311,946,300

ECONOMIC DEVELOPMENT PROGRAM - VOTE 902, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING ASSETS			
902-8	Economic Development		
	Deposits and prepaid expenses		8,500,000
	Loans and Investments		
	Advanced Manufacturing Investment Strategy	100,000,000	
	Next Generation of Jobs Fund	15,000,000	
	Ontario Automotive Investment Strategy Fund	1,441,700	116,441,700
	Total Operating Assets to be Voted		124,941,700
	Total Operating Assets for Economic Development Program		124,941,700
CAPITAL EXPENSE			
902-7	Economic Development		
	Other transactions		1,000
	Total Capital Expense to be Voted		1,000
Statutory Appropriations			
	Other transactions		
S	Amortization, the <i>Financial Administration Act</i>		1,000
	Total Capital Expense for Economic Development Program		2,000
CAPITAL ASSETS			
902-10	Economic Development		
	Land and marine fleet		1,000
	Total Capital Assets to be Voted		1,000
	Total Capital Assets for Economic Development Program		1,000

RECONCILIATION TO PREVIOUSLY PUBLISHED DATA

OPERATING EXPENSE	Estimates 2008-09 \$	Actual 2007-08 \$
Total Operating Expense previously published*	436,557,887	411,706,826
Government Reorganization		
Transfer of functions to other Ministries	(64,344,673)	(46,675,311)
Restated Total Operating Expense	372,213,214	365,031,515

*Total Operating Expense includes Statutory Appropriations, Special Warrants and total operating expense to be voted. The 2007-08 Actuals are adjusted to reflect new Ministry structure(s) in 2008-09.