

MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING

The goal of the Ministry is to provide leadership through the development and administration of policy, programs, and regulatory frameworks in relation to local government, land use planning and building regulation, and housing. To achieve its goal, the Ministry ensures the coordination of Ontario Government policies and programs that impact municipalities; manages the provincial-municipal relationship with key partners such as the Association of Municipalities of Ontario and the City of Toronto; manages Ontario's approach to a growing federal-provincial-municipal relationship; develops, funds and administers policies and programs in support of local community development, infrastructure improvement, municipal governance, building regulation and social and market housing, including residential tenancy regulation and the Affordable Housing Program; acts as a centre of expertise and provides advice, education and training for municipalities and other stakeholders; and provides disaster/emergency assistance to communities and individuals.

MINISTRY PROGRAM SUMMARY

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VOTE PROGRAM	Estimates 2009-10	Estimates 2008-09	Difference Between 2009-10 and 2008-09	Actual 2007-08
OPERATING EXPENSE				
1901 Ministry Administration Program	33,398,700	31,649,100	1,749,600	28,126,511
1902 Local Government Program	20,940,200	24,033,400	(3,093,200)	34,369,753
1903 Land Use Planning and Building Regulation Program	14,976,500	14,526,100	450,400	13,926,801
1904 Affordable Housing Program	668,842,100	707,787,700	(38,945,600)	675,734,654
TOTAL OPERATING EXPENSE TO BE VOTED	738,157,500	777,996,300	(39,838,800)	752,157,719
Statutory Appropriations	155,187	155,187	-	155,187
Ministry Total Operating Expense	738,312,687	778,151,487	(39,838,800)	752,312,906
Net Consolidation Adjustment - Ontario Housing Corporation	(112,412,500)	(113,183,900)	771,400	(105,895,650)
Total Including Consolidation & Other Adjustments	625,900,187	664,967,587	(39,067,400)	646,417,256
OPERATING ASSETS				
1902 Local Government Program	100,000	100,000	-	-
TOTAL OPERATING ASSETS TO BE VOTED	100,000	100,000	-	-
Statutory Appropriations	200,000	200,000	-	-
Ministry Total Operating Assets	300,000	300,000	-	-

MINISTRY PROGRAM SUMMARY

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VOTE	PROGRAM	Estimates 2009-10	Estimates 2008-09	Difference Between 2009-10 and 2008-09	Actual 2007-08
CAPITAL EXPENSE					
1902	Local Government Program	3,000	802,000	(799,000)	1,200,000
1903	Land Use Planning and Building Regulation Program	-	-	-	989,600
1904	Affordable Housing Program	431,658,800	131,695,400	299,963,400	195,872,940
TOTAL CAPITAL EXPENSE TO BE VOTED		431,661,800	132,497,400	299,164,400	198,062,540
	Statutory Appropriations	1,000	-	1,000	-
	Ministry Total Capital Expense	431,662,800	132,497,400	299,165,400	198,062,540
	Net Consolidation Adjustment - Ontario Housing Corporation	(1,500,000)	(1,560,000)	60,000	-
	Total Including Consolidation & Other Adjustments	430,162,800	130,937,400	299,225,400	198,062,540
CAPITAL ASSETS					
1902	Local Government Program	1,000	-	1,000	-
TOTAL CAPITAL ASSETS TO BE VOTED		1,000	-	1,000	-
	Ministry Total Capital Assets	1,000	-	1,000	-
Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)		1,056,062,987	795,904,987	260,158,000	844,479,796

MINISTRY ADMINISTRATION PROGRAM - VOTE 1901

The objectives of this program are: to provide leadership, direction, coordination and controllership for all the programs and activities of the Ministry; to provide effective communications services and issues management support; to provide efficient and effective strategic advice, legal advice and services, business and resources planning, risk management and service delivery management support to the Ministry; to establish controls and controllership mechanisms, reporting and management standards and performance measures; and to monitor the Ministry's use of its financial, staff, information and information technology resources and its physical assets; and provide facilities management. This program also provides management and operational support services to the Ministry's agencies, boards and commissions.

VOTE SUMMARY

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ITEM #	ITEM	Estimates 2009-10	Estimates 2008-09	Difference Between 2009-10 and 2008-09	Actual 2007-08
OPERATING EXPENSE					
1	Ministry Administration	33,398,700	31,649,100	1,749,600	28,126,511
TOTAL OPERATING EXPENSE TO BE VOTED		33,398,700	31,649,100	1,749,600	28,126,511
S	Minister's Salary, the <i>Executive Council Act</i>	47,841	47,841	-	47,841
S	Parliamentary Assistants' Salaries, the <i>Executive Council Act</i>	32,346	32,346	-	32,346
Total Statutory Appropriations		80,187	80,187	-	80,187
Total Operating Expense		33,478,887	31,729,287	1,749,600	28,206,698

MINISTRY ADMINISTRATION PROGRAM - VOTE 1901, cont'd

STANDARD ACCOUNTS CLASSIFICATION

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
1901-1	Ministry Administration		
	Salaries and wages		9,961,500
	Employee benefits		1,154,000
	Transportation and communication		660,200
	Services		20,640,900
	Supplies and equipment		982,100
	Total Operating Expense to be Voted		33,398,700
<i>Sub-Items:</i>			
<i>Main Office</i>			
	Salaries and wages	1,902,500	
	Employee benefits	208,000	
	Transportation and communication	223,800	
	Services	154,500	
	Supplies and equipment	87,300	2,576,100
<i>Communications Services</i>			
	Salaries and wages	2,491,300	
	Employee benefits	290,900	
	Transportation and communication	68,000	
	Services	626,900	
	Supplies and equipment	88,000	3,565,100
<i>Financial and Administrative Services</i>			
	Salaries and wages	4,434,800	
	Employee benefits	531,200	
	Transportation and communication	141,500	
	Services	5,550,700	
	Supplies and equipment	112,500	10,770,700
<i>Human Resources</i>			
	Salaries and wages	1,092,900	
	Employee benefits	123,900	
	Transportation and communication	80,000	
	Services	369,900	
	Supplies and equipment	77,000	1,743,700

MINISTRY ADMINISTRATION PROGRAM - VOTE 1901, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
	<i>Legal Services</i>		
	Salaries and wages	40,000	
	Transportation and communication	32,300	
	Services	4,214,800	
	Supplies and equipment	73,000	4,360,100
	<i>Audit Services</i>		
	Transportation and communication	8,000	
	Services	955,300	
	Supplies and equipment	5,000	968,300
	<i>Information Systems</i>		
	Transportation and communication	106,600	
	Services	8,768,800	
	Supplies and equipment	539,300	9,414,700
	Total Operating Expense to be Voted		33,398,700
	Statutory Appropriations		
S	Minister's Salary, the <i>Executive Council Act</i>		47,841
S	Parliamentary Assistants' Salaries, the <i>Executive Council Act</i>		32,346
	Total Operating Expense for Ministry Administration Program		33,478,887

LOCAL GOVERNMENT PROGRAM - VOTE 1902

The objective of this program is to foster responsible and accountable local governments which have the tools for greater autonomy to improve local service delivery, achieve financial sustainability, and respond to local disasters and emergency situations. The Ministry pursues this objective through development and implementation of legislation, policies, formal consultation mechanisms, partnerships and programs; providing advice, education and training and other activities to build consultative, co-operative relationships with municipalities and stakeholders.

VOTE SUMMARY

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ITEM #	ITEM	Estimates 2009-10	Estimates 2008-09	Difference Between 2009-10 and 2008-09	Actual 2007-08
OPERATING EXPENSE					
4	Local Government	20,940,200	24,033,400	(3,093,200)	34,369,753
TOTAL OPERATING EXPENSE TO BE VOTED		20,940,200	24,033,400	(3,093,200)	34,369,753
Total Operating Expense		20,940,200	24,033,400	(3,093,200)	34,369,753
OPERATING ASSETS					
6	Special Assistance to Municipalities - Loans	100,000	100,000	-	-
TOTAL OPERATING ASSETS TO BE VOTED		100,000	100,000	-	-
S	Shoreline Property Assistance Program Loans, the <i>Shoreline Property Assistance Act</i>	200,000	200,000	-	-
Total Statutory Appropriations		200,000	200,000	-	-
Total Operating Assets		300,000	300,000	-	-

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2009-10	Estimates 2008-09	Difference Between 2009-10 and 2008-09	Actual 2007-08
CAPITAL EXPENSE					
3	Local Government	2,000	802,000	(800,000)	1,200,000
8	Local Government, Expense related to Capital Assets	1,000	-	1,000	-
TOTAL CAPITAL EXPENSE TO BE VOTED		3,000	802,000	(799,000)	1,200,000
S	Amortization, the <i>Financial Administration Act</i>	1,000	-	1,000	-
	Total Statutory Appropriations	1,000	-	1,000	-
Total Capital Expense		4,000	802,000	(798,000)	1,200,000
CAPITAL ASSETS					
7	Local Government	1,000	-	1,000	-
TOTAL CAPITAL ASSETS TO BE VOTED		1,000	-	1,000	-
Total Capital Assets		1,000	-	1,000	-

LOCAL GOVERNMENT PROGRAM - VOTE 1902, cont'd

STANDARD ACCOUNTS CLASSIFICATION

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
1902-4	Local Government		
	Salaries and wages		10,886,900
	Employee benefits		1,346,600
	Transportation and communication		398,800
	Services		4,150,400
	Supplies and equipment		208,300
	Transfer payments		
	Disaster Relief Assistance to Victims	1,000	
	Disaster Relief Assistance to Municipalities	1,000	
	Payments under the <i>Municipal Tax Assistance Act</i>	58,280,000	
	Taxes on Tenanted Provincial Properties under the <i>Municipal Tax Assistance Act</i>	9,181,000	
	Assistance to Moosonee	1,146,200	
	Special Assistance for Municipalities and Municipal Organizations	2,801,000	71,410,200
	Subtotal		88,401,200
	Less: Recoveries		67,461,000
	Total Operating Expense to be Voted		20,940,200
	Total Operating Expense for Local Government Program		20,940,200
OPERATING ASSETS			
1902-6	Special Assistance to Municipalities - Loans		
	Loans and Investments		100,000
	Total Operating Assets to be Voted		100,000
Statutory Appropriations			
	Loans and Investments		
S	Shoreline Property Assistance Program Loans, the <i>Shoreline Property Assistance Act</i>		200,000
	Total Operating Assets for Local Government Program		300,000

LOCAL GOVERNMENT PROGRAM - VOTE 1902, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
CAPITAL EXPENSE			
1902-3	Local Government		
	Transfer payments		
	Special Assistance for Municipalities and Municipal Organizations	1,000	
	Disaster Relief Assistance to Municipalities	1,000	2,000
	Total Capital Expense to be Voted		2,000
1902-8	Local Government, Expense related to Capital Assets		
	Other transactions		1,000
	Total Capital Expense to be Voted		1,000
Statutory Appropriations			
	Other transactions		
S	Amortization, the <i>Financial Administration Act</i>		1,000
	Total Capital Expense for Local Government Program		4,000
CAPITAL ASSETS			
1902-7	Local Government		
	Land and marine fleet		1,000
	Total Capital Assets to be Voted		1,000
	Total Capital Assets for Local Government Program		1,000

LAND USE PLANNING AND BUILDING REGULATION PROGRAM - VOTE 1903

The objectives of this program are well-planned, strong and sustainable communities that enhance quality of life and support a prosperous economy. This program helps ensure well-managed growth that preserves greenspace and the environment, encourages brownfields redevelopment and provides for population and employment growth. Attaining these objectives includes ensuring the safety of buildings through an effective building regulatory system. It also requires an effective legislative, policy-led and administrative framework for land-use planning and excellent advice as well as education and training to support municipal and provincial capacity and the implementation of new government plans, programs and initiatives. All of this work is guided by meaningful stakeholder engagement and consultation.

VOTE SUMMARY

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ITEM #	ITEM	Estimates 2009-10	Estimates 2008-09	Difference Between 2009-10 and 2008-09	Actual 2007-08
OPERATING EXPENSE					
7	Land Use Planning and Building Regulation	14,976,500	14,526,100	450,400	13,926,801
TOTAL OPERATING EXPENSE TO BE VOTED		14,976,500	14,526,100	450,400	13,926,801
Total Operating Expense		14,976,500	14,526,100	450,400	13,926,801
CAPITAL EXPENSE					
-	Land Use Planning Capital	-	-	-	989,600
TOTAL CAPITAL EXPENSE TO BE VOTED		-	-	-	989,600
Total Capital Expense		-	-	-	989,600

LAND USE PLANNING AND BUILDING REGULATION PROGRAM - VOTE 1903, cont'd

STANDARD ACCOUNTS CLASSIFICATION

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING EXPENSE	
1903-7	Land Use Planning and Building Regulation	
	Salaries and wages	9,516,100
	Employee benefits	1,196,000
	Transportation and communication	754,400
	Services	2,912,200
	Supplies and equipment	247,800
	Transfer payments	
	Assistance to Planning Boards	350,000
	Total Operating Expense to be Voted	14,976,500
	Total Operating Expense for Land Use Planning and Building Regulation Program	14,976,500

AFFORDABLE HOUSING PROGRAM - VOTE 1904

The objectives of this program are to deliver on the government's commitments on affordable housing; to create a regulatory framework that protects tenants and encourages proper maintenance and investment in rental housing; and to support municipalities, housing providers and other external stakeholders, helping them meet their housing responsibilities. To meet its objectives, the program provides a full range of services: policy development, program design and delivery and funding for social housing providers.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2009-10	Estimates 2008-09	Difference Between 2009-10 and 2008-09	Actual 2007-08
OPERATING EXPENSE					
2	Social and Market Housing	639,940,600	678,594,100	(38,653,500)	647,450,767
3	Residential Tenancy	28,901,500	29,193,600	(292,100)	28,283,887
TOTAL OPERATING EXPENSE TO BE VOTED		668,842,100	707,787,700	(38,945,600)	675,734,654
S	Rural and Native Bad Debts Expense, the <i>Financial Administration Act</i>	75,000	75,000	-	75,000
Total Statutory Appropriations		75,000	75,000	-	75,000
Total Operating Expense		668,917,100	707,862,700	(38,945,600)	675,809,654
CAPITAL EXPENSE					
4	Affordable Housing Capital	431,658,800	131,695,400	299,963,400	195,872,940
TOTAL CAPITAL EXPENSE TO BE VOTED		431,658,800	131,695,400	299,963,400	195,872,940
Total Capital Expense		431,658,800	131,695,400	299,963,400	195,872,940

AFFORDABLE HOUSING PROGRAM - VOTE 1904, cont'd

STANDARD ACCOUNTS CLASSIFICATION

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
1904-2	Social and Market Housing		
	Salaries and wages		8,816,400
	Employee benefits		1,091,300
	Transportation and communication		666,700
	Services		11,636,100
	Supplies and equipment		240,900
	Transfer payments		
	Payments to Service Managers Including Non-Profit		
	Operations in Unorganized Territories	464,490,900	
	Payments to Ontario Housing Corporation	113,834,300	
	Housing Allowance Payments	11,200,000	
	Rural and Native Housing Program	6,715,500	
	Rental Opportunity for Ontario Families	27,608,500	623,849,200
	Subtotal		646,300,600
	Less: Recoveries		6,360,000
	Total Operating Expense to be Voted		639,940,600
	Statutory Appropriations		
	Other transactions		
S	Rural and Native Bad Debts Expense, the <i>Financial Administration Act</i>		75,000
1904-3	Residential Tenancy		
	Salaries and wages		17,301,000
	Employee benefits		1,706,300
	Transportation and communication		1,818,100
	Services		7,485,600
	Supplies and equipment		590,500
	Total Operating Expense to be Voted		28,901,500
	Total Operating Expense for Affordable Housing Program		668,917,100

AFFORDABLE HOUSING PROGRAM - VOTE 1904, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd

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VOTE -
ITEM STANDARD ACCOUNT BY ITEM AND SUB-ITEMS
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CAPITAL EXPENSE

1904-4	Affordable Housing Capital		
	Transfer payments		
	Affordable Housing Program - Federal Contribution	16,680,000	
	Affordable Housing Program - Provincial Contribution	21,090,000	
	Ontario Mortgage and Housing Corporation Capital Expenses	1,500,000	
	Rural and Native Housing Capital Repairs - Homeowners	100,000	
	Aboriginal Housing	34,608,800	
	Housing Organizations	4,620,000	
	Social Housing Renovations and Retrofits - Provincial Contribution	176,080,000	
	Social Housing Renovations and Retrofits - Federal Contribution	176,080,000	430,758,800
	Other transactions		
	Capital Investments - Rural and Native Housing Capital Repairs		900,000
	Total Capital Expense to be Voted		431,658,800
	Total Capital Expense for Affordable Housing Program		431,658,800