

MINISTRY OF HEALTH AND LONG-TERM CARE

The Ministry provides for a health system that promotes wellness and improves health outcomes through accessible, integrated and quality services at every stage of life to all Ontarians. It is responsible for the development, co-ordination and maintenance of comprehensive health services and a balanced and integrated system of hospitals, long term care homes and community services, laboratories, ambulances and other health facilities in Ontario.

In addition to promoting healthy lifestyles as the key to disease prevention, the Ministry fosters and supports the development and implementation of community-based programs to promote and protect the health of all Ontarians.

MINISTRY PROGRAM SUMMARY

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VOTE PROGRAM	Estimates 2009-10	Estimates 2008-09	Difference Between 2009-10 and 2008-09	Actual 2007-08
OPERATING EXPENSE				
1401 Ministry Administration Program	167,767,200	163,299,400	4,467,800	178,257,185
1402 Health Policy and Research Program	759,440,300	720,140,300	39,300,000	611,583,663
1403 eHealth and Information Management Program	497,527,500	459,537,900	37,989,600	272,094,800
1405 Ontario Health Insurance Program	14,805,046,600	14,005,365,600	799,681,000	13,452,327,530
1406 Public Health Program	752,331,000	733,556,800	18,774,200	625,419,900
1411 Local Health Integration Networks and Related Health Service Providers	20,917,672,700	20,330,989,800	586,682,900	19,626,825,815
1412 Provincial Programs and Stewardship	3,627,931,000	3,103,790,700	524,140,300	2,506,714,979
TOTAL OPERATING EXPENSE TO BE VOTED	41,527,716,300	39,516,680,500	2,011,035,800	37,273,223,872

MINISTRY PROGRAM SUMMARY

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VOTE	PROGRAM	Estimates 2009-10	Estimates 2008-09	Difference Between 2009-10 and 2008-09	Actual 2007-08
OPERATING EXPENSE					
	Statutory Appropriations	821,187	837,360	(16,173)	686,843
	Ministry Total Operating Expense	41,528,537,487	39,517,517,860	2,011,019,627	37,273,910,715
	Net Consolidation Adjustment - Cancer Care Ontario	30,114,000	(201,500)	30,315,500	21,719,000
	Net Consolidation Adjustment - eHealth Ontario	-	(18,177,000)	18,177,000	(8,188,200)
	Net Consolidation and Other Adjustments - Hospitals	(339,235,400)	(342,764,400)	3,529,000	(344,077,211)
	Net Consolidation and Other Adjustments - Local Health Integration Networks	-	-	-	1,173,400
	Net Consolidation and Other Adjustments - ORNGE	(365,000)	-	(365,000)	(23,361,800)
	Net Consolidation and Other Adjustments - Funding to colleges	(1,125,400)	-	(1,125,400)	-
	Net Consolidation and Other Adjustments - Ontario Agency for Health Protection and Promotion	(2,221,700)	-	(2,221,700)	-
	Total Including Consolidation & Other Adjustments	41,215,703,987	39,156,374,960	2,059,329,027	36,921,175,904
OPERATING ASSETS					
1402	Health Policy and Research Program	8,600,000	8,330,000	270,000	3,030,000
1405	Ontario Health Insurance Program	1,550,000	1,550,000	-	1,921,104
1406	Public Health Program	1,000,000	1,000,000	-	1,000,000
1411	Local Health Integration Networks and Related Health Service Providers	69,523,300	56,523,400	12,999,900	59,500,900
1412	Provincial Programs and Stewardship	4,521,300	4,399,700	121,600	1,467,000
	TOTAL OPERATING ASSETS TO BE VOTED	85,194,600	71,803,100	13,391,500	66,919,004
	Ministry Total Operating Assets	85,194,600	71,803,100	13,391,500	66,919,004

MINISTRY PROGRAM SUMMARY

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VOTE PROGRAM	Estimates 2009-10	Estimates 2008-09	Difference Between 2009-10 and 2008-09	Actual 2007-08
CAPITAL EXPENSE				
1401 Ministry Administration Program	1,000	-	1,000	-
1403 eHealth and Information Management Program	272,771,200	74,894,400	197,876,800	-
1412 Provincial Programs and Stewardship	1,000	-	1,000	-
1407 Health Capital Program	1,456,966,800	936,413,400	520,553,400	680,494,404
TOTAL CAPITAL EXPENSE TO BE VOTED	1,729,740,000	1,011,307,800	718,432,200	680,494,404
Statutory Appropriations	119,000	-	119,000	-
Ministry Total Capital Expense	1,729,859,000	1,011,307,800	718,551,200	680,494,404
Net Consolidation Adjustment - Cancer Care Ontario	(2,378,000)	(6,884,000)	4,506,000	(20,596,000)
Net Consolidation Adjustment - eHealth Ontario	(245,225,000)	8,626,000	(253,851,000)	7,573,000
Net Consolidation and Other Adjustments - Hospitals	(534,705,800)	(128,774,500)	(405,931,300)	169,965,500
Net Consolidation Adjustments - Local Health Integration Networks	2,806,400	2,060,000	746,400	(6,643,200)
Net Consolidation Adjustments - ORNGE	8,600,000	-	8,600,000	1,627,000
Net Consolidation Adjustments - Ontario Agency for Health Protection and Promotion	(4,820,000)	-	(4,820,000)	-
Total Including Consolidation & Other Adjustments	954,136,600	886,335,300	67,801,300	832,420,704

MINISTRY PROGRAM SUMMARY

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VOTE PROGRAM	Estimates 2009-10	Estimates 2008-09	Difference Between 2009-10 and 2008-09	Actual 2007-08
CAPITAL ASSETS				
1401 Ministry Administration Program	1,000	-	1,000	-
1403 eHealth and Information Management Program	4,127,000	-	4,127,000	-
1412 Provincial Programs and Stewardship	210,000	-	210,000	-
TOTAL CAPITAL ASSETS TO BE VOTED	4,338,000	-	4,338,000	-
Ministry Total Capital Assets	4,338,000	-	4,338,000	-
Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)	42,169,840,587	40,042,710,260	2,127,130,327	37,753,596,608

MINISTRY ADMINISTRATION PROGRAM - VOTE 1401

Ministry Administration provides support to the Minister of Health and Long-Term Care to meet the requirements of the Ministry's Portfolio, Ministry management, accountability and controllership frameworks to ensure the cost-effective/efficient use of resources to achieve business results.

A broad range of strategic and operational services essential to the effective delivery of Ministry programs is provided, including business, fiscal and health capital planning; health system investment and funding policies and decisions; audit; supply and financial services, contract management and record management; government pharmacy; strategic human resources including talent management, workforce planning and strategies, organizational capacity and engagement, health, safety and wellness and strategic labour relations; freedom of information, protection of privacy, and personal health information protection; submission coordination and Cabinet Office liaison; public appointments process; information management and information technology; legal; communications and information; and the Medical Advisory Secretariat, which provides evidence-based analysis and policy advice on the coordinated uptake of new health technologies and health services for Ontario.

Also, funding is provided for administrative support to the Ontario Review Board, Consent and Capacity Board, Health Services Appeal and Review Board, Health Professions Appeal and Review Board, and the Ontario Hepatitis C Assistance Plan Review Committee.

VOTE SUMMARY

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ITEM #	ITEM	Estimates 2009-10	Estimates 2008-09	Difference Between 2009-10 and 2008-09	Actual 2007-08
OPERATING EXPENSE					
1	Ministry Administration	79,904,500	80,998,200	(1,093,700)	92,206,791
2	Ontario Review Board	3,975,400	3,975,400	-	5,901,673
3	Information Systems	83,887,300	78,325,800	5,561,500	80,148,721
TOTAL OPERATING EXPENSE TO BE VOTED		167,767,200	163,299,400	4,467,800	178,257,185
S	Minister's Salary, the <i>Executive Council Act</i>	47,841	47,841	-	47,841
S	Parliamentary Assistants' Salaries, the <i>Executive Council Act</i>	32,346	48,519	(16,173)	39,002
Total Statutory Appropriations		80,187	96,360	(16,173)	86,843
Total Operating Expense		167,847,387	163,395,760	4,451,627	178,344,028

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2009-10	Estimates 2008-09	Difference Between 2009-10 and 2008-09	Actual 2007-08
CAPITAL EXPENSE					
4	Ministry Administration	1,000	-	1,000	-
TOTAL CAPITAL EXPENSE TO BE VOTED		1,000	-	1,000	-
S	Amortization, the <i>Financial Administration Act</i>	1,000	-	1,000	-
Total Statutory Appropriations		1,000	-	1,000	-
Total Capital Expense		2,000	-	2,000	-
CAPITAL ASSETS					
5	Ministry Administration	1,000	-	1,000	-
TOTAL CAPITAL ASSETS TO BE VOTED		1,000	-	1,000	-
Total Capital Assets		1,000	-	1,000	-

MINISTRY ADMINISTRATION PROGRAM - VOTE 1401, cont'd

STANDARD ACCOUNTS CLASSIFICATION

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
1401-1	Ministry Administration		
	Salaries and wages		37,246,800
	Employee benefits		10,974,700
	Transportation and communication		2,407,700
	Services		25,338,700
	Supplies and equipment		4,013,300
	Subtotal		79,981,200
	Less: Recoveries		76,700
	Total Operating Expense to be Voted		79,904,500
<i>Sub-Items:</i>			
<i>Main Office</i>			
	Salaries and wages	2,516,700	
	Employee benefits	267,400	
	Transportation and communication	94,000	
	Services	248,100	
	Supplies and equipment	50,500	3,176,700
<i>Financial and Administrative Services</i>			
	Salaries and wages	24,721,300	
	Employee benefits	9,151,000	
	Transportation and communication	1,848,100	
	Services	14,372,300	
	Supplies and equipment	3,684,100	
	Subtotal	53,776,800	
	Less: Recoveries from other ministries	76,700	53,700,100
<i>Human Resources</i>			
	Salaries and wages	2,885,000	
	Employee benefits	291,700	
	Transportation and communication	216,000	
	Services	163,500	
	Supplies and equipment	238,800	3,795,000

MINISTRY ADMINISTRATION PROGRAM - VOTE 1401, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
	<i>Communications Services</i>		
	Salaries and wages	5,489,300	
	Employee benefits	1,008,600	
	Transportation and communication	232,500	
	Services	5,669,600	
	Supplies and equipment	27,200	12,427,200
	<i>Legal Services</i>		
	Salaries and wages	120,700	
	Employee benefits	2,500	
	Services	3,073,800	3,197,000
	<i>Audit Services</i>		
	Services	1,789,400	1,789,400
	<i>Medical Advisory Secretariat</i>		
	Salaries and wages	1,513,800	
	Employee benefits	253,500	
	Transportation and communication	17,100	
	Services	22,000	
	Supplies and equipment	12,700	1,819,100
	Total Operating Expense to be Voted		79,904,500
	Statutory Appropriations		
S	Minister's Salary, the <i>Executive Council Act</i>		47,841
S	Parliamentary Assistants' Salaries, the <i>Executive Council Act</i>		32,346
1401-2	Ontario Review Board		
	Salaries and wages		855,100
	Employee benefits		99,100
	Transportation and communication		527,800
	Services		2,436,800
	Supplies and equipment		56,600
	Total Operating Expense to be Voted		3,975,400

MINISTRY ADMINISTRATION PROGRAM - VOTE 1401, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING EXPENSE		
1401-3	Information Systems	
	Salaries and wages	39,063,200
	Employee benefits	6,514,600
	Transportation and communication	2,489,200
	Services	27,524,900
	Supplies and equipment	8,917,900
	Subtotal	84,509,800
	Less: Recoveries	622,500
	Total Operating Expense to be Voted	83,887,300
	Total Operating Expense for Ministry Administration Program	167,847,387
CAPITAL EXPENSE		
1401-4	Ministry Administration	
	Other transactions	1,000
	Total Capital Expense to be Voted	1,000
Statutory Appropriations		
	Other transactions	
S	Amortization, the <i>Financial Administration Act</i>	1,000
	Total Capital Expense for Ministry Administration Program	2,000
CAPITAL ASSETS		
1401-5	Ministry Administration	
	Information technology hardware	1,000
	Total Capital Assets to be Voted	1,000
	Total Capital Assets for Ministry Administration Program	1,000

HEALTH POLICY AND RESEARCH PROGRAM - VOTE 1402

The Health Policy and Research Program integrates strategy and program policy to provide strategic directions for Ontario's health system. System-wide planning allows the Ministry to: support legislation and policy; monitor alignment with the strategic directions; select and manage portfolios, strategy and other initiatives within the Ministry to further health system and health human resource goals. This will also provide health research investment and planning support and oversight. The work here includes the strategic policy and planning relating to the supply, mix, distribution, recruitment, retention, scoping of practice and training of health providers. The regulation of health professionals is a related activity.

VOTE SUMMARY

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ITEM #	ITEM	Estimates 2009-10	Estimates 2008-09	Difference Between 2009-10 and 2008-09	Actual 2007-08
OPERATING EXPENSE					
1	Health Policy and Research	759,440,300	720,140,300	39,300,000	611,583,663
TOTAL OPERATING EXPENSE TO BE VOTED		759,440,300	720,140,300	39,300,000	611,583,663
Total Operating Expense		759,440,300	720,140,300	39,300,000	611,583,663
OPERATING ASSETS					
2	Health Policy and Research	8,600,000	8,330,000	270,000	3,030,000
TOTAL OPERATING ASSETS TO BE VOTED		8,600,000	8,330,000	270,000	3,030,000
Total Operating Assets		8,600,000	8,330,000	270,000	3,030,000

HEALTH POLICY AND RESEARCH PROGRAM - VOTE 1402, cont'd

STANDARD ACCOUNTS CLASSIFICATION

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
1402-1	Health Policy and Research		
	Salaries and wages		15,804,400
	Employee benefits		2,217,300
	Transportation and communication		3,520,800
	Services		11,051,800
	Supplies and equipment		2,220,900
	Transfer payments		
	Clinical, Applied, Operational and Other Health Research	6,523,000	
	Health Resources Development Plan	20,708,900	
	Aboriginal Health	25,998,000	
	Clinical Education	663,733,300	
	Neurotrauma Program	4,000,000	
	Echo: Improving Women's Health in Ontario	3,661,900	724,625,100
	Total Operating Expense to be Voted		759,440,300
	Total Operating Expense for Health Policy and Research Program		759,440,300
OPERATING ASSETS			
1402-2	Health Policy and Research		
	Advances and recoverable amounts		
	Clinical Education	4,500,000	
	Health Resources Development Plan	500,000	
	Echo: Improving Women's Health in Ontario	200,000	5,200,000
	Loans and Investments		
	Clinical Education		3,400,000
	Total Operating Assets to be Voted		8,600,000
	Total Operating Assets for Health Policy and Research Program		8,600,000

EHEALTH AND INFORMATION MANAGEMENT PROGRAM - VOTE 1403

eHealth ensures that information and information technology are used to improve and modernize Ontario's health care system, and to improve the quality of and access to health care services. Health System Information Management provides health information which enables evidence-based decision-making for a sustainable health care system in Ontario. In 2008, the government announced the formation of eHealth Ontario, an operational agency, to integrate the leadership and functions of the Smart Systems for Health Agency and the eHealth program delivery. eHealth Ontario provides the information infrastructure required to facilitate the secure electronic communication and exchange of personal information among Ontario's health care providers and supports the Ministry's eHealth initiatives.

VOTE SUMMARY

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ITEM #	ITEM	Estimates 2009-10	Estimates 2008-09	Difference Between 2009-10 and 2008-09	Actual 2007-08
OPERATING EXPENSE					
1	eHealth and Information Management	497,527,500	459,537,900	37,989,600	272,094,800
TOTAL OPERATING EXPENSE TO BE VOTED		497,527,500	459,537,900	37,989,600	272,094,800
Total Operating Expense		497,527,500	459,537,900	37,989,600	272,094,800
CAPITAL EXPENSE					
2	eHealth and Information Management	272,771,200	74,894,400	197,876,800	-
TOTAL CAPITAL EXPENSE TO BE VOTED		272,771,200	74,894,400	197,876,800	-
S	Amortization, the <i>Financial Administration Act</i>	103,000	-	103,000	-
Total Statutory Appropriations		103,000	-	103,000	-
Total Capital Expense		272,874,200	74,894,400	197,979,800	-
CAPITAL ASSETS					
3	eHealth and Information Management	4,127,000	-	4,127,000	-
TOTAL CAPITAL ASSETS TO BE VOTED		4,127,000	-	4,127,000	-
Total Capital Assets		4,127,000	-	4,127,000	-

EHEALTH AND INFORMATION MANAGEMENT PROGRAM - VOTE 1403, cont'd

STANDARD ACCOUNTS CLASSIFICATION

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
1403-1	eHealth and Information Management		
	Salaries and wages		11,838,600
	Employee benefits		1,849,800
	Transportation and communication		7,225,200
	Services		156,179,800
	Supplies and equipment		9,210,100
	Transfer payments		
	eHealth Ontario	223,821,600	
	Information Technology Programs	64,317,600	
	Health System Information Management	23,084,800	311,224,000
	Total Operating Expense to be Voted		497,527,500
	Total Operating Expense for eHealth and Information Management Program		497,527,500
CAPITAL EXPENSE			
1403-2	eHealth and Information Management		
	Transfer payments		
	eHealth Ontario Capital		272,770,200
	Other transactions		1,000
	Total Capital Expense to be Voted		272,771,200
Statutory Appropriations			
	Other transactions		
S	Amortization, the <i>Financial Administration Act</i>		103,000
	Total Capital Expense for eHealth and Information Management Program		272,874,200
CAPITAL ASSETS			
1403-3	eHealth and Information Management		
	Business application software		4,127,000
	Total Capital Assets to be Voted		4,127,000
	Total Capital Assets for eHealth and Information Management Program		4,127,000

ONTARIO HEALTH INSURANCE PROGRAM - VOTE 1405

The Ontario Health Insurance Program is responsible for key elements of Ontario's health care system: client eligibility and health card policies, physicians' payments, other practitioners' payments, out of province/out of country services, independent health facilities, midwifery services, colorectal cancer screening, drugs, community laboratories, assistive devices, payment integrity, and protection from health-related fraudulent activity.

Ontario health services are available from health professionals in various settings from family doctors' offices to hospitals to Telehealth Ontario and Telephone Health Advisory Service (THAS) where triage advice and health information is provided by a registered nurse. Government-funded services are available to Ontarians who have registered, and who are eligible for the Ontario Health Insurance Plan. The Underserved Area Program and the Northern Health Travel Grant Program offer a number of integrated supports that provide rural and northern communities with access to needed health care services. The focus for Disease Prevention is on improving health and health care for Ontarians living with diabetes and for those at a high risk for developing diabetes.

VOTE SUMMARY

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ITEM #	ITEM	Estimates 2009-10	Estimates 2008-09	Difference Between 2009-10 and 2008-09	Actual 2007-08
OPERATING EXPENSE					
1	Ontario Health Insurance	11,008,595,600	10,053,403,100	955,192,500	9,850,029,694
2	Drug Programs	3,398,583,400	3,598,155,700	(199,572,300)	3,295,756,164
4	Assistive Devices Program	397,867,600	353,806,800	44,060,800	306,541,672
TOTAL OPERATING EXPENSE TO BE VOTED		14,805,046,600	14,005,365,600	799,681,000	13,452,327,530
S	Bad Debt Expense, the <i>Financial Administration Act</i>	89,000	89,000	-	-
Total Statutory Appropriations		89,000	89,000	-	-
Total Operating Expense		14,805,135,600	14,005,454,600	799,681,000	13,452,327,530
OPERATING ASSETS					
5	Ontario Health Insurance Program	1,550,000	1,550,000	-	1,921,104
TOTAL OPERATING ASSETS TO BE VOTED		1,550,000	1,550,000	-	1,921,104
Total Operating Assets		1,550,000	1,550,000	-	1,921,104

ONTARIO HEALTH INSURANCE PROGRAM - VOTE 1405, cont'd

STANDARD ACCOUNTS CLASSIFICATION

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
1405-1	Ontario Health Insurance		
	Salaries and wages		51,811,600
	Employee benefits		7,228,100
	Transportation and communication		14,992,600
	Services		34,379,900
	Supplies and equipment		3,446,200
	Transfer payments		
	Payments made for services and for care provided by physicians and practitioners	10,515,631,500	
	Independent Health Facilities	49,541,200	
	Underserviced Area Plan	29,211,800	
	Northern Travel Program	40,481,600	
	Teletriage Services	24,702,400	
	Quality Management Program - Laboratory Services	4,598,900	
	Midwifery Services	90,993,800	
	Colorectal Cancer Screening	89,935,600	
	Disease Prevention Strategy	51,640,400	10,896,737,200
	Total Operating Expense to be Voted		11,008,595,600
Statutory Appropriations			
	Other transactions		
S	Bad Debt Expense, the <i>Financial Administration Act</i>		89,000
1405-2	Drug Programs		
	Salaries and wages		7,541,600
	Employee benefits		1,317,400
	Transportation and communication		5,686,300
	Services		29,648,600
	Supplies and equipment		1,695,500
	Transfer payments		
	Ontario Drug Programs		3,352,694,000
	Total Operating Expense to be Voted		3,398,583,400

ONTARIO HEALTH INSURANCE PROGRAM - VOTE 1405, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
1405-4	Assistive Devices Program		
	Salaries and wages		2,378,600
	Employee benefits		437,600
	Transportation and communication		154,700
	Services		206,200
	Supplies and equipment		97,300
	Transfer payments		
	Assistive Devices Program	324,350,700	
	Home Oxygen Program	70,242,500	394,593,200
	Total Operating Expense to be Voted		397,867,600
	Total Operating Expense for Ontario Health Insurance Program		14,805,135,600
OPERATING ASSETS			
1405-5	Ontario Health Insurance Program		
	Advances and recoverable amounts		
	Payments made for services and for care provided by physicians and practitioners	250,000	
	Underserviced Area Plan	300,000	
	Midwifery Services	1,000,000	1,550,000
	Total Operating Assets to be Voted		1,550,000
	Total Operating Assets for Ontario Health Insurance Program		1,550,000

PUBLIC HEALTH PROGRAM - VOTE 1406

The goal of the Public Health Program is to protect and enhance health, prevent the onset of disease and premature death of Ontarians at all stages of life. This Program reflects the direction to focus health care resources on preventive health services. The Public Health Program sets standards and protocols, and provides funding to Ontario's boards of health. The Program includes the Office of the Chief Medical Officer of Health, who has independent powers and a responsibility to report annually on the state of public health to the Legislative Assembly of Ontario. In this regard, the mandate of Public Health includes the entire spectrum of infectious diseases, chronic diseases and injury prevention, healthy child development, family and community health, and environmental health - all with a focus on the underlying determinants of health and illness. The newly created Ontario Agency for Health Protection and Promotion will support public health at the provincial and local levels. In addition, the Program provides leadership in planning and responding to emergencies with a health component.

VOTE SUMMARY

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ITEM #	ITEM	Estimates 2009-10	Estimates 2008-09	Difference Between 2009-10 and 2008-09	Actual 2007-08
OPERATING EXPENSE					
4	Public Health	752,331,000	733,556,800	18,774,200	625,419,900
TOTAL OPERATING EXPENSE TO BE VOTED		752,331,000	733,556,800	18,774,200	625,419,900
Total Operating Expense		752,331,000	733,556,800	18,774,200	625,419,900
OPERATING ASSETS					
6	Public Health	1,000,000	1,000,000	-	1,000,000
TOTAL OPERATING ASSETS TO BE VOTED		1,000,000	1,000,000	-	1,000,000
Total Operating Assets		1,000,000	1,000,000	-	1,000,000

PUBLIC HEALTH PROGRAM - VOTE 1406, cont'd

STANDARD ACCOUNTS CLASSIFICATION

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
1406-4	Public Health		
	Salaries and wages		19,196,200
	Employee benefits		2,871,600
	Transportation and communication		3,226,400
	Services		28,269,900
	Supplies and equipment		19,758,700
	Transfer payments		
	Official Local Health Agencies	332,343,300	
	Outbreaks of Diseases	170,077,300	
	Tuberculosis Prevention	6,345,300	
	Sexually Transmitted Diseases Control	1,625,200	
	Public Health Associations	332,300	
	Infection Control	19,320,400	
	Ontario Breast Screening Program	46,222,400	
	Ontario Agency for Health Protection and Promotion	102,742,000	679,008,200
	Total Operating Expense to be Voted		752,331,000
	Total Operating Expense for Public Health Program		752,331,000
OPERATING ASSETS			
1406-6	Public Health		
	Advances and recoverable amounts		
	Official Local Health Agencies		1,000,000
	Total Operating Assets to be Voted		1,000,000
	Total Operating Assets for Public Health Program		1,000,000

LOCAL HEALTH INTEGRATION NETWORKS AND RELATED HEALTH SERVICE PROVIDERS - VOTE 1411

As steward for the integrity and long-term sustainability for Ontario's health care system, the Ministry is collaborating with 14 Local Health Integration Networks (LHINs) to promote a patient-focussed, value driven, integrated and co-ordinated health care system. While the Ministry provides strategic direction and guidance, the LHINs are responsible for planning, integrating and funding health service providers in their local health systems. The LHINs exercise their authority under the *Local Health System Integration Act, 2006*. Additional responsibilities and performance expectations are set out in the Memorandum of Understanding and Accountability Agreement with the Ministry of Health and Long-Term Care. The LHINs have the flexibility to address unique local health needs and priorities through the management of services of public hospitals, specialty psychiatric hospitals, community care access centres, long-term care homes, community health centres, community support services, acquired brain injury, assisted living services in supportive housing, mental health and addiction agencies. Together, the Ministry in partnership with LHINs ensures the delivery of accessible, community-responsive and high-quality health care system for all Ontarians.

VOTE SUMMARY

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ITEM #	ITEM	Estimates 2009-10	Estimates 2008-09	Difference Between 2009-10 and 2008-09	Actual 2007-08
OPERATING EXPENSE					
1	Local Health Integration Networks and Related Health Service Providers	20,917,672,700	20,330,989,800	586,682,900	19,626,825,815
TOTAL OPERATING EXPENSE TO BE VOTED		20,917,672,700	20,330,989,800	586,682,900	19,626,825,815
Total Operating Expense		20,917,672,700	20,330,989,800	586,682,900	19,626,825,815
OPERATING ASSETS					
2	Local Health Integration Networks and Related Health Service Providers	69,523,300	56,523,400	12,999,900	59,500,900
TOTAL OPERATING ASSETS TO BE VOTED		69,523,300	56,523,400	12,999,900	59,500,900
Total Operating Assets		69,523,300	56,523,400	12,999,900	59,500,900

LOCAL HEALTH INTEGRATION NETWORKS AND RELATED HEALTH SERVICE PROVIDERS - VOTE 1411, cont'd

STANDARD ACCOUNTS CLASSIFICATION

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
1411-1	Local Health Integration Networks and Related Health Service Providers		
	Transfer payments		
	Erie St. Clair	929,460,500	
	South West	1,938,462,900	
	Waterloo Wellington	850,438,800	
	Hamilton Niagara Haldimand Brant	2,411,121,500	
	Central West	671,887,000	
	Mississauga Halton	1,110,847,400	
	Toronto Central	4,087,627,400	
	Central	1,599,213,300	
	Central East	1,858,690,700	
	South East	921,370,500	
	Champlain	2,140,061,000	
	North Simcoe Muskoka	656,091,800	
	North East	1,192,797,900	
	North West	549,602,000	20,917,672,700
	Total Operating Expense to be Voted		20,917,672,700
	Total Operating Expense for Local Health Integration Networks and Related Health Service Providers		20,917,672,700

LOCAL HEALTH INTEGRATION NETWORKS AND RELATED HEALTH SERVICE PROVIDERS - VOTE 1411, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING ASSETS			
1411-2	Local Health Integration Networks and Related Health Service Providers		
	Advances and recoverable amounts		
	Erie St. Clair	3,459,100	
	South West	6,135,200	
	Waterloo Wellington	3,099,700	
	Hamilton Niagara Haldimand Brant	7,899,000	
	Central West	2,529,800	
	Mississauga Halton	3,621,800	
	Toronto Central	11,434,900	
	Central	5,963,200	
	Central East	6,367,200	
	South East	3,329,900	
	Champlain	7,136,900	
	North Simcoe Muskoka	2,153,500	
	North East	4,282,800	
	North West	2,110,300	69,523,300
	Total Operating Assets to be Voted		69,523,300
	Total Operating Assets for Local Health Integration Networks and Related Health Service Providers		69,523,300

PROVINCIAL PROGRAMS AND STEWARDSHIP - VOTE 1412

This vote includes Provincial Programs, Emergency Health Services and Stewardship. The vote is responsible for transfer payment accountability, operational policy development, planning and funding of a wide span of specialized programs. Examples of these transfer payment programs include: Cancer Care Ontario, Community and Priority Services, Operation of Related Facilities, HIV/AIDS and Hepatitis C Programs and Chronic Disease Management Programs. In addition, the program provides Ontario's share of funding to the Canadian Blood Services and also supports a blood utilization management strategy for Ontario.

In addition to transfer payment activities, Provincial Programs and Stewardship also includes Direct Operating Expenditures (DOE) for the management and delivery of the Transfer payments within the Vote, and for the oversight administration (stewardship) of the Local Health Integration Networks.

It should be noted Emergency Health Services ensures the existence of a balanced and integrated system of emergency health services throughout Ontario. The current system consists of a series of inter-related programs and services including municipally operated/contracted land ambulance services, the not-for-profit air ambulance organization called Ornge, and ambulance communications services.

VOTE SUMMARY

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ITEM #	ITEM	Estimates 2009-10	Estimates 2008-09	Difference Between 2009-10 and 2008-09	Actual 2007-08
OPERATING EXPENSE					
1	Provincial Programs	2,830,204,200	2,360,434,000	469,770,200	1,820,438,281
2	Emergency Health Services	716,326,300	675,210,500	41,115,800	604,625,629
4	Stewardship	81,400,500	68,146,200	13,254,300	81,651,069
TOTAL OPERATING EXPENSE TO BE VOTED		3,627,931,000	3,103,790,700	524,140,300	2,506,714,979
S	Bad Debt Expense, the <i>Financial Administration Act</i>	602,000	602,000	-	600,000
S	Bad Debt Expense, the <i>Financial Administration Act</i>	50,000	50,000	-	-
Total Statutory Appropriations		652,000	652,000	-	600,000
Total Operating Expense		3,628,583,000	3,104,442,700	524,140,300	2,507,314,979
OPERATING ASSETS					
5	Provincial Programs and Stewardship	4,521,300	4,399,700	121,600	1,467,000
TOTAL OPERATING ASSETS TO BE VOTED		4,521,300	4,399,700	121,600	1,467,000
Total Operating Assets		4,521,300	4,399,700	121,600	1,467,000

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2009-10	Estimates 2008-09	Difference Between 2009-10 and 2008-09	Actual 2007-08
CAPITAL EXPENSE					
6	Provincial Programs and Stewardship	1,000	-	1,000	-
TOTAL CAPITAL EXPENSE TO BE VOTED		1,000	-	1,000	-
S	Amortization, the <i>Financial Administration Act</i>	15,000	-	15,000	-
Total Statutory Appropriations		15,000	-	15,000	-
Total Capital Expense		16,000	-	16,000	-
CAPITAL ASSETS					
7	Provincial Programs and Stewardship	210,000	-	210,000	-
TOTAL CAPITAL ASSETS TO BE VOTED		210,000	-	210,000	-
Total Capital Assets		210,000	-	210,000	-

PROVINCIAL PROGRAMS AND STEWARDSHIP - VOTE 1412, cont'd

STANDARD ACCOUNTS CLASSIFICATION

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
1412-1	Provincial Programs		
	Transfer payments		
	Operation of Related Facilities	53,906,300	
	Cancer Care Ontario	417,790,000	
	Canadian Blood Services	465,955,500	
	Chronic Disease Management	67,366,100	
	HIV/AIDS and Hepatitis C Programs	48,597,200	
	Ontario Mental Health Foundation	423,700	
	Community and Priority Services	1,776,165,400	2,830,204,200
	Total Operating Expense to be Voted		2,830,204,200
Statutory Appropriations			
	Other transactions		
S	Bad Debt Expense, the <i>Financial Administration Act</i>		602,000
1412-2	Emergency Health Services		
	Salaries and wages		40,293,400
	Employee benefits		6,311,000
	Transportation and communication		3,173,200
	Services		7,450,300
	Supplies and equipment		4,016,100
	Transfer payments		
	Payments for Ambulance and related Emergency Services:		
	Municipal Ambulance	460,986,300	
	Payments for Ambulance and related Emergency Services:		
	Other Ambulance Operations and Related Emergency		
	Services	61,781,600	
	Air Ambulance	132,314,400	655,082,300
	Total Operating Expense to be Voted		716,326,300
Statutory Appropriations			
	Other transactions		
S	Bad Debt Expense, the <i>Financial Administration Act</i>		50,000

PROVINCIAL PROGRAMS AND STEWARDSHIP - VOTE 1412, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
1412-4	Stewardship		
	Salaries and wages		53,469,900
	Employee benefits		7,149,000
	Transportation and communication		3,044,100
	Services		16,144,900
	Supplies and equipment		1,592,600
	Total Operating Expense to be Voted		81,400,500
	Total Operating Expense for Provincial Programs and Stewardship		3,628,583,000
OPERATING ASSETS			
1412-5	Provincial Programs and Stewardship		
	Advances and recoverable amounts		
	Chronic Disease Management	550,000	
	HIV/AIDS and Hepatitis C Programs	175,000	
	Community and Priority Services	3,380,300	
	Payments for Ambulance Operations and Related Emergency Services: Other Ambulance Operations and Related		
	Emergency Services	416,000	4,521,300
	Total Operating Assets to be Voted		4,521,300
	Total Operating Assets for Provincial Programs and Stewardship		4,521,300
CAPITAL EXPENSE			
1412-6	Provincial Programs and Stewardship		
	Other transactions		1,000
	Total Capital Expense to be Voted		1,000
Statutory Appropriations			
	Other transactions		
S	Amortization, the <i>Financial Administration Act</i>		15,000
	Total Capital Expense for Provincial Programs and Stewardship		16,000

PROVINCIAL PROGRAMS AND STEWARDSHIP - VOTE 1412, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS
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CAPITAL ASSETS

1412-7 Provincial Programs and Stewardship

Land and marine fleet

210,000

Total Capital Assets to be Voted**210,000****Total Capital Assets for Provincial Programs and Stewardship****210,000**

HEALTH CAPITAL PROGRAM - VOTE 1407

The Health Capital Program is responsible for the capital planning process, capital policy development, and providing capital funding to health care facilities, including public hospitals, integrated cancer programs, and community health agencies.

VOTE SUMMARY

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ITEM #	ITEM	Estimates 2009-10	Estimates 2008-09	Difference Between 2009-10 and 2008-09	Actual 2007-08
CAPITAL EXPENSE					
1	Health Capital	1,456,966,800	936,413,400	520,553,400	680,494,404
TOTAL CAPITAL EXPENSE TO BE VOTED		1,456,966,800	936,413,400	520,553,400	680,494,404
Total Capital Expense		1,456,966,800	936,413,400	520,553,400	680,494,404

HEALTH CAPITAL PROGRAM - VOTE 1407, cont'd

STANDARD ACCOUNTS CLASSIFICATION

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
CAPITAL EXPENSE			
1407-1	Health Capital		
	Transfer payments		
	Major Hospital Projects	1,241,331,800	
	Health Infrastructure Renewal Fund	56,188,500	
	Planning and Design	25,000,000	
	Small Hospital Projects	40,000,000	
	Medical and Diagnostic Equipment Fund	29,500,000	
	Long-Term Care Programs	5,000,000	
	Community Health Programs	25,000,000	
	Sioux Lookout - Federal Contribution	17,500,000	
	Public Health Laboratories	4,848,000	1,444,368,300
	Other transactions		
	Provincial Psychiatric Hospitals Divestment	10,000,000	
	Facilities Condition Assessment Program	2,598,500	12,598,500
Total Capital Expense to be Voted			1,456,966,800
Total Capital Expense for Health Capital Program			1,456,966,800

RECONCILIATION TO PREVIOUSLY PUBLISHED DATA

OPERATING EXPENSE	Estimates 2008-09 \$	Actual 2007-08 \$
Total Operating Expense previously published*	39,607,918,860	37,324,407,515
Government Reorganization		
Transfer of functions to other Ministries	(15,506,600)	(50,496,800)
Transfer between Operating and Capital Expenses	(74,894,400)	-
Restated Total Operating Expense	39,517,517,860	37,273,910,715

*Total Operating Expense includes Statutory Appropriations, Special Warrants and total operating expense to be voted. The 2007-08 Actuals are adjusted to reflect new Ministry structure(s) in 2008-09.

CAPITAL EXPENSE	Estimates 2008-09 \$	Actual 2007-08 \$
Total Capital Expense previously published*	936,413,400	680,494,404
Government Reorganization		
Transfer between Operating and Capital Expenses	74,894,400	-
Restated Total Capital Expense	1,011,307,800	680,494,404

*Total Capital Expense includes Statutory Appropriations, Special Warrants and total capital expense to be voted. The 2007-08 Actuals are adjusted to reflect new Ministry structure(s) in 2008-09.