

THE ESTIMATES, 2009-10

**TABLE 1 - Operating: Summary of Total Including Consolidation and Other Adjustments
for the Fiscal Year Ending March 31, 2010**

Ministries	OPERATING EXPENSE						ASSETS			
	To Be Voted	Special Warrants	Statutory	Total Estimates	Consolidation and Other Adjustments	Total Including Adjustments	To Be Voted	Special Warrants	Statutory	Total Estimates
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Aboriginal Affairs	67,075,900	-	64,014	67,139,914	-	67,139,914	-	-	-	-
Agriculture, Food and Rural Affairs	658,518,000	-	96,014	658,614,014	329,373,500	987,987,514	6,100,000	-	11,800,000	17,900,000
Attorney General	1,383,447,600	-	4,766,014	1,388,213,614	70,844,000	1,459,057,614	267,000	-	-	267,000
Cabinet Office	31,756,200	-	-	31,756,200	-	31,756,200	-	-	-	-
Children and Youth Services	4,481,746,800	-	64,014	4,481,810,814	(83,700,000)	4,398,110,814	2,100,000	-	-	2,100,000
Citizenship and Immigration	178,066,100	-	80,187	178,146,287	(71,475,800)	106,670,487	-	-	-	-
Community and Social Services	8,310,168,900	-	20,696,314	8,330,865,214	(16,600,000)	8,314,265,214	27,482,200	-	-	27,482,200
Community Safety and Correctional Services	2,121,721,600	-	117,014	2,121,838,614	(14,799,500)	2,107,039,114	16,000	-	-	16,000
Culture	396,359,800	-	80,187	396,439,987	37,349,000	433,788,987	-	-	-	-
Economic Development	324,442,400	-	2,315,014	326,757,414	-	326,757,414	124,941,700	-	-	124,941,700
Education	13,859,130,300	-	259,064,014	14,118,194,314	277,022,800	14,395,217,114	1,300,000	-	-	1,300,000
Energy and Infrastructure	285,880,800	-	224,187	286,104,987	603,267,600	889,372,587	-	-	-	-
Environment	347,936,500	-	66,014	348,002,514	-	348,002,514	-	-	-	-
Finance	4,748,333,800	-	8,475,310,414	13,223,644,214	1,699,514,600	14,923,158,814	2,000	-	-	2,000
Francophone Affairs, Office of	5,100,600	-	-	5,100,600	-	5,100,600	-	-	-	-
Government Services	1,995,149,700	-	13,883,014	2,009,032,714	(30,000,000)	1,979,032,714	13,501,000	-	-	13,501,000
Health and Long-Term Care	41,527,716,300	-	821,187	41,528,537,487	(312,833,500)	41,215,703,987	85,194,600	-	-	85,194,600
Health Promotion	393,169,300	-	64,014	393,233,314	(3,832,600)	389,400,714	500,000	-	-	500,000
International Trade and Investment	61,463,400	-	65,014	61,528,414	10,629,400	72,157,814	1,000	-	-	1,000
Labour	174,019,900	-	65,014	174,084,914	-	174,084,914	-	-	-	-
Lieutenant Governor, Office of the	1,362,900	-	-	1,362,900	-	1,362,900	-	-	-	-
Municipal Affairs and Housing	738,157,500	-	155,187	738,312,687	(112,412,500)	625,900,187	100,000	-	200,000	300,000
Natural Resources	590,066,400	-	5,167,014	595,233,414	124,420,000	719,653,414	431,000	-	-	431,000
Northern Development and Mines	130,750,400	-	67,014	130,817,414	(451,000)	130,366,414	3,000	-	-	3,000
Premier, Office of the	2,699,100	-	105,861	2,804,961	-	2,804,961	-	-	-	-
Research and Innovation	394,393,600	-	115,014	394,508,614	9,493,700	404,002,314	7,848,000	-	-	7,848,000
Revenue	705,836,200	-	115,216,273	821,052,473	-	821,052,473	3,975,000	-	3,000	3,978,000
Small Business and Consumer Services	48,716,200	-	66,014	48,782,214	-	48,782,214	1,000	-	-	1,000
Tourism	119,847,200	-	64,014	119,911,214	57,647,000	177,558,214	-	-	-	-
Training, Colleges and Universities	6,464,590,800	-	41,752,014	6,506,342,814	(178,366,600)	6,327,976,214	80,550,000	-	-	80,550,000
Transportation	1,009,137,600	-	366,014	1,009,503,614	325,710,000	1,335,213,614	5,000	-	-	5,000
TOTAL	91,556,761,800	-	8,940,916,063	100,497,677,863	2,720,800,100	103,218,477,963	354,318,500	-	12,003,000	366,321,500