

THE ESTIMATES, 2009-10

TABLE 10 - Operating and Capital: Comparative Statement of Totals

Ministries	OPERATING AND CAPITAL EXPENSE			ASSET		
	2009-10 Estimates	2008-09 Estimates	2007-08 Actual	2009-10 Estimates	2008-09 Estimates	2007-08 Actual
	\$	\$	\$	\$	\$	\$
Aboriginal Affairs	71,139,914	55,561,814	233,690,431	-	-	-
Agriculture, Food and Rural Affairs	952,174,614	796,029,914	953,959,724	18,830,000	15,900,000	9,648,956
Attorney General	1,576,552,014	1,531,180,414	1,599,261,181	790,000	499,000	-
Cabinet Office	31,756,200	30,917,500	31,678,820	-	-	-
Children and Youth Services	4,490,246,814	4,176,229,214	3,822,215,671	2,740,000	2,100,000	-
Citizenship and Immigration	178,150,287	148,407,687	138,341,693	2,000	-	-
Community and Social Services	8,343,884,214	7,738,178,840	7,559,577,606	38,915,200	25,232,200	22,626,600
Community Safety and Correctional Services	2,274,753,514	2,105,533,587	1,995,326,217	13,562,900	16,000	-
Culture	424,017,287	319,485,187	363,295,201	2,000	-	-
Economic Development	326,759,414	372,213,214	393,811,515	124,942,700	147,878,400	51,958,415
Education	14,353,401,314	13,007,611,114	12,581,968,924	1,650,000	1,310,000	-
Energy and Infrastructure	4,511,552,987	563,809,528	820,556,669	1,000	-	-
Environment	367,232,514	393,022,314	344,083,497	1,601,000	-	-
Finance	13,224,020,214	9,953,755,814	10,547,389,829	6,721,000	1,000	-
Francophone Affairs, Office of	5,100,600	5,203,600	4,948,165	-	-	-
Government Services	2,275,407,014	1,854,763,414	1,529,102,104	224,154,000	11,001,000	10,983,831
Health and Long-Term Care	43,258,396,487	40,528,825,660	37,954,405,119	89,532,600	71,803,100	66,919,004
Health Promotion	399,733,314	400,119,914	372,395,045	500,000	500,000	500,000
International Trade and Investment	61,530,414	64,344,673	46,675,311	2,000	-	-
Labour	174,088,914	170,165,614	155,647,949	2,000	-	-
Lieutenant Governor, Office of the	1,362,900	1,361,100	1,307,534	-	-	-
Municipal Affairs and Housing	1,169,975,487	910,648,887	950,375,446	301,000	300,000	-
Natural Resources	663,759,214	662,392,814	672,318,851	34,995,900	16,583,500	32,013,053
Northern Development and Mines	404,964,514	367,012,814	366,484,355	648,375,000	576,957,000	496,662,205
Premier, Office of the	2,804,961	2,952,461	2,916,160	-	-	-
Research and Innovation	506,414,614	489,876,914	413,995,422	7,849,000	15,172,000	1,657,388
Revenue	821,199,473	637,994,841	554,241,093	20,611,000	4,025,000	-
Small Business and Consumer Services	48,784,214	41,841,814	45,388,018	2,000	1,000	-
Tourism	153,804,014	119,372,714	181,579,048	2,000	-	-
Training, Colleges and Universities	6,833,121,814	6,439,646,814	6,802,889,197	88,891,000	285,649,100	256,687,747
Transportation	2,744,942,514	2,290,147,814	3,526,303,878	1,781,304,600	1,447,890,200	1,076,263,002
TOTAL	110,651,031,763	96,178,608,003	94,966,129,673	3,106,279,900	2,622,818,500	2,025,920,201

Note :

The Offices of the Assembly, the Chief Electoral Officer, the Ombudsman and the Auditor General will be included in Volume 2 of the 2009-10 Estimates.

Commencing in 2009-10, the Province's minor Tangible Capital Assets (mTCA) will be capitalized on a prospective basis. In previous fiscal years, mTCA were expensed in the year of acquisition by charges to an operating or capital budget, and direct comparison between 2009-10 and earlier years may not be meaningful.