

THE ESTIMATES, 2009-10

TABLE 11 - Operating and Capital: Summary of Totals by Standard Account (Expense)

Ministries	Salaries and Wages	Employee Benefits	Transportation and Communication	Services	Supplies and Equipment	Transfer Payments	Other Transactions	Less: Recoveries from other Activities, Ministries	Total
	\$	\$	\$	\$	\$	\$	\$	\$	\$
Aboriginal Affairs	13,281,214	1,378,700	1,952,000	15,438,100	600,000	38,489,900	-	-	71,139,914
Agriculture, Food and Rural Affairs	76,018,614	10,876,100	6,531,300	54,507,000	2,740,000	807,133,000	99,000	5,730,400	952,174,614
Attorney General	701,462,614	87,792,500	26,495,500	246,505,800	22,227,100	409,544,600	193,040,400	110,516,500	1,576,552,014
Cabinet Office	19,426,500	2,261,300	616,300	8,274,200	356,900	821,000	-	-	31,756,200
Children and Youth Services	190,908,314	25,132,700	8,675,100	61,879,000	11,447,200	4,192,178,500	26,000	-	4,490,246,814
Citizenship and Immigration	22,995,987	3,096,500	2,261,100	16,829,500	1,369,900	131,595,300	4,000	2,000	178,150,287
Community and Social Services	229,399,614	37,457,200	39,052,400	68,751,500	29,824,700	7,918,947,500	23,151,300	2,700,000	8,343,884,214
Community Safety and Correctional Services	1,284,361,214	176,226,400	56,853,300	316,081,600	164,722,600	162,573,900	128,117,900	14,183,400	2,274,753,514
Culture	10,578,687	1,215,600	597,000	2,235,400	531,700	408,855,900	4,000	1,000	424,017,287
Economic Development	15,647,014	1,922,300	1,730,400	17,793,500	778,700	286,634,500	2,353,000	100,000	326,759,414
Education	152,445,514	22,718,900	14,727,800	105,298,300	13,350,600	14,068,374,000	10,207,000	33,720,800	14,353,401,314
Energy and Infrastructure	33,016,887	4,195,500	1,828,100	306,613,700	1,078,700	3,971,838,000	200,146,000	7,163,900	4,511,552,987
Environment	167,825,014	20,026,400	6,577,600	118,989,300	7,891,800	36,108,200	10,391,000	576,800	367,232,514
Finance	148,851,514	20,995,900	8,225,500	171,172,000	5,660,300	1,288,067,900	11,685,621,400	104,574,300	13,224,020,214
Francophone Affairs, Office of	2,344,400	289,500	191,000	2,030,500	121,200	124,000	-	-	5,100,600
Government Services	509,041,014	1,896,609,800	121,662,200	680,621,100	78,202,800	3,723,200	195,393,300	1,209,846,400	2,275,407,014
Health and Long-Term Care	279,579,587	46,970,200	46,448,000	338,631,800	55,025,200	42,478,979,400	13,461,500	699,200	43,258,396,487
Health Promotion	12,062,114	1,527,500	599,800	16,175,300	645,300	368,723,300	-	-	399,733,314
International Trade and Investment	12,454,614	1,560,800	3,390,000	42,597,000	1,325,000	200,000	3,000	-	61,530,414
Labour	117,813,814	15,549,600	9,008,300	44,566,700	3,896,600	293,000	5,000	17,044,100	174,088,914
Lieutenant Governor, Office of the	722,600	84,000	92,100	270,900	37,500	-	155,800	-	1,362,900
Municipal Affairs and Housing	56,562,087	6,494,200	4,298,200	46,825,200	2,269,600	1,126,370,200	977,000	73,821,000	1,169,975,487
Natural Resources	296,776,414	38,773,500	31,745,100	332,272,200	64,182,500	136,829,900	9,577,500	246,397,900	663,759,214
Northern Development and Mines	31,273,714	4,213,300	3,615,600	57,083,200	3,567,200	141,227,000	178,702,100	14,717,600	404,964,514
Premier, Office of the	2,352,161	238,200	146,900	47,600	20,100	-	-	-	2,804,961
Research and Innovation	13,152,814	1,681,400	1,309,800	10,372,900	731,000	481,113,700	53,000	2,000,000	506,414,614
Revenue	155,019,573	17,905,900	6,483,500	240,959,500	1,537,300	288,886,500	115,347,100	4,939,900	821,199,473
Small Business and Consumer Services	19,235,014	2,352,900	1,348,400	13,366,500	607,400	12,880,000	9,000	1,015,000	48,784,214
Tourism	14,397,614	2,028,500	1,885,200	26,286,400	2,047,700	107,154,600	4,000	-	153,804,014
Training, Colleges and Universities	84,391,214	12,047,100	6,675,100	55,768,400	4,412,300	6,628,337,700	41,691,000	201,000	6,833,121,814
Transportation	264,059,514	38,600,900	16,523,900	467,373,500	58,288,400	1,591,346,500	465,988,500	157,238,700	2,744,942,514
TOTAL	4,937,456,963	2,502,223,300	431,546,500	3,885,617,600	539,497,300	87,087,351,200	13,274,528,800	2,007,189,900	110,651,031,763

Note :

1. Statutory amounts have been allocated to the appropriate Standard Accounts (See Introduction, page vii).
2. The Offices of the Assembly, the Chief Electoral Officer, the Ombudsman and the Auditor General will be included in Volume 2 of the 2009-10 Estimates.