

THE ESTIMATES, 2009-10

TABLE 12 - Operating and Capital Summary of Total Assets by Category

Ministries	Deposits and Prepaid Expenses	Advances and Recoverable Amounts	Loans and Investments	Land	Buildings	Transportation Infrastructure	Information technology hardware	Business application software	Land and marine fleet	Aircraft	Less: Recoveries from Other Activities, Ministries	Total
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Aboriginal Affairs	-	-	-	-	-	-	-	-	-	-	-	-
Agriculture, Food and Rural Affairs	5,900,000	-	12,000,000	-	-	-	-	-	930,000	-	-	18,830,000
Attorney General	267,000	-	-	-	-	-	-	-	523,000	-	-	790,000
Cabinet Office	-	-	-	-	-	-	-	-	-	-	-	-
Children and Youth Services	-	2,100,000	-	-	-	-	-	-	640,000	-	-	2,740,000
Citizenship and Immigration	-	-	-	-	-	-	-	-	2,000	-	-	2,000
Community and Social Services	-	27,482,200	-	-	-	-	-	10,937,000	496,000	-	-	38,915,200
Community Safety and Correctional Services	8,000	8,000	-	-	-	-	1,829,500	-	11,717,400	-	-	13,562,900
Culture	-	-	-	-	-	-	-	-	2,000	-	-	2,000
Economic Development	8,500,000	-	116,441,700	-	-	-	-	-	1,000	-	-	124,942,700
Education	1,300,000	-	-	-	-	-	-	-	350,000	-	-	1,650,000
Energy and Infrastructure	-	-	-	-	-	-	-	-	1,000	-	-	1,000
Environment	-	-	-	-	-	-	-	1,000	1,600,000	-	-	1,601,000
Finance	2,000	-	-	-	-	-	550,000	6,151,000	18,000	-	-	6,721,000
Francophone Affairs, Office of	-	-	-	-	-	-	-	-	-	-	-	-
Government Services	13,501,000	-	-	-	-	-	36,713,000	173,638,000	302,000	-	-	224,154,000
Health and Long-Term Care	-	81,794,600	3,400,000	-	-	-	1,000	4,127,000	210,000	-	-	89,532,600
Health Promotion	-	500,000	-	-	-	-	-	-	-	-	-	500,000
International Trade and Investment	1,000	-	-	-	-	-	-	-	1,000	-	-	2,000
Labour	-	-	-	-	-	-	-	-	2,000	-	-	2,000
Lieutenant Governor, Office of the	-	-	-	-	-	-	-	-	-	-	-	-
Municipal Affairs and Housing	-	-	300,000	-	-	-	-	-	1,000	-	-	301,000
Natural Resources	431,000	-	-	500,000	13,584,900	-	-	-	14,180,000	6,300,000	-	34,995,900
Northern Development and Mines	3,000	-	-	-	-	648,369,000	-	-	3,000	-	-	648,375,000
Premier, Office of the	-	-	-	-	-	-	-	-	-	-	-	-
Research and Innovation	7,847,000	-	1,000	-	-	-	-	-	1,000	-	-	7,849,000
Revenue	2,000,000	1,978,000	-	-	-	-	-	14,672,000	1,961,000	-	-	20,611,000
Small Business and Consumer Services	1,000	-	-	-	-	-	-	-	1,000	-	-	2,000
Tourism	-	-	-	-	-	-	-	-	2,000	-	-	2,000
Training, Colleges and Universities	12,450,000	-	68,100,000	-	-	-	-	8,341,000	-	-	-	88,891,000
Transportation	5,000	-	-	-	-	2,398,946,600	-	7,722,000	3,000,000	-	628,369,000	1,781,304,600
<b>TOTAL</b>	<b>52,216,000</b>	<b>113,862,800</b>	<b>200,242,700</b>	<b>500,000</b>	<b>13,584,900</b>	<b>3,047,315,600</b>	<b>39,093,500</b>	<b>225,589,000</b>	<b>35,944,400</b>	<b>6,300,000</b>	<b>628,369,000</b>	<b>3,106,279,900</b>

Note :

1. Statutory amounts have been allocated to the appropriate Standard Accounts (See Introduction, page vii).

2. The Offices of the Assembly, the Chief Electoral Officer, the Ombudsman and the Auditor General will be included in Volume 2 of the 2009-10 Estimates.