

THE ESTIMATES, 2009-10

**TABLE 5 - Capital: Summary of Total Including Consolidation and Other Adjustments
for the Fiscal Year Ending March 31, 2010**

Ministries	CAPITAL EXPENSE						ASSETS			
	To Be Voted	Special Warrants	Statutory	Total Estimates	Consolidation and Other Adjustments	Total Including Adjustments	To Be Voted	Special Warrants	Statutory	Total Estimates
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Aboriginal Affairs	4,000,000	-	-	4,000,000	-	4,000,000	-	-	-	-
Agriculture, Food and Rural Affairs	293,494,600	-	66,000	293,560,600	(1,430,000)	292,130,600	930,000	-	-	930,000
Attorney General	188,301,400	-	37,000	188,338,400	3,400,000	191,738,400	523,000	-	-	523,000
Cabinet Office	-	-	-	-	-	-	-	-	-	-
Children and Youth Services	8,412,000	-	24,000	8,436,000	-	8,436,000	640,000	-	-	640,000
Citizenship and Immigration	2,000	-	2,000	4,000	-	4,000	2,000	-	-	2,000
Community and Social Services	13,001,000	-	18,000	13,019,000	-	13,019,000	11,433,000	-	-	11,433,000
Community Safety and Correctional Services	151,774,500	-	1,140,400	152,914,900	-	152,914,900	13,546,900	-	-	13,546,900
Culture	27,575,300	-	2,000	27,577,300	15,334,000	42,911,300	2,000	-	-	2,000
Economic Development	1,000	-	1,000	2,000	-	2,000	1,000	-	-	1,000
Education	235,191,000	-	16,000	235,207,000	(185,104,700)	50,102,300	350,000	-	-	350,000
Energy and Infrastructure	4,225,447,000	-	1,000	4,225,448,000	(1,502,863,200)	2,722,584,800	1,000	-	-	1,000
Environment	19,148,000	-	82,000	19,230,000	-	19,230,000	1,601,000	-	-	1,601,000
Finance	4,000	-	372,000	376,000	4,016,000	4,392,000	6,719,000	-	-	6,719,000
Francophone Affairs, Office of	-	-	-	-	-	-	-	-	-	-
Government Services	266,317,300	-	57,000	266,374,300	-	266,374,300	210,653,000	-	-	210,653,000
Health and Long-Term Care	1,729,740,000	-	119,000	1,729,859,000	(775,722,400)	954,136,600	4,338,000	-	-	4,338,000
Health Promotion	6,500,000	-	-	6,500,000	-	6,500,000	-	-	-	-
International Trade and Investment	1,000	-	1,000	2,000	-	2,000	1,000	-	-	1,000
Labour	2,000	-	2,000	4,000	-	4,000	2,000	-	-	2,000
Lieutenant Governor, Office of the	-	-	-	-	-	-	-	-	-	-
Municipal Affairs and Housing	431,661,800	-	1,000	431,662,800	(1,500,000)	430,162,800	1,000	-	-	1,000
Natural Resources	64,863,500	-	3,662,300	68,525,800	-	68,525,800	34,564,900	-	-	34,564,900
Northern Development and Mines	98,300,000	-	175,847,100	274,147,100	(26,100,000)	248,047,100	648,372,000	-	-	648,372,000
Premier, Office of the	-	-	-	-	-	-	-	-	-	-
Research and Innovation	111,905,000	-	1,000	111,906,000	(13,200,000)	98,706,000	1,000	-	-	1,000
Revenue	1,000	-	146,000	147,000	-	147,000	16,633,000	-	-	16,633,000
Small Business and Consumer Services	1,000	-	1,000	2,000	-	2,000	1,000	-	-	1,000
Tourism	33,890,800	-	2,000	33,892,800	4,928,000	38,820,800	2,000	-	-	2,000
Training, Colleges and Universities	326,778,000	-	1,000	326,779,000	(78,865,200)	247,913,800	8,341,000	-	-	8,341,000
Transportation	1,269,754,400	-	465,684,500	1,735,438,900	(958,049,000)	777,389,900	1,781,299,600	-	-	1,781,299,600
TOTAL	9,506,067,600	-	647,286,300	10,153,353,900	(3,515,156,500)	6,638,197,400	2,739,958,400	-	-	2,739,958,400