

THE ESTIMATES, 2009-10

**TABLE 9 - Operating and Capital: Summary of Total Including Consolidation and Other Adjustments
for the Fiscal Year Ending March 31, 2010**

Ministries	OPERATING AND CAPITAL EXPENSE						ASSETS			
	To Be Voted	Special Warrants	Statutory	Total Estimates	Consolidation and Other Adjustments	Total Including Adjustments	To Be Voted	Special Warrants	Statutory	Total Estimates
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Aboriginal Affairs	71,075,900	-	64,014	71,139,914	-	71,139,914	-	-	-	-
Agriculture, Food and Rural Affairs	952,012,600	-	162,014	952,174,614	327,943,500	1,280,118,114	7,030,000	-	11,800,000	18,830,000
Attorney General	1,571,749,000	-	4,803,014	1,576,552,014	74,244,000	1,650,796,014	790,000	-	-	790,000
Cabinet Office	31,756,200	-	-	31,756,200	-	31,756,200	-	-	-	-
Children and Youth Services	4,490,158,800	-	88,014	4,490,246,814	(83,700,000)	4,406,546,814	2,740,000	-	-	2,740,000
Citizenship and Immigration	178,068,100	-	82,187	178,150,287	(71,475,800)	106,674,487	2,000	-	-	2,000
Community and Social Services	8,323,169,900	-	20,714,314	8,343,884,214	(16,600,000)	8,327,284,214	38,915,200	-	-	38,915,200
Community Safety and Correctional Services	2,273,496,100	-	1,257,414	2,274,753,514	(14,799,500)	2,259,954,014	13,562,900	-	-	13,562,900
Culture	423,935,100	-	82,187	424,017,287	52,683,000	476,700,287	2,000	-	-	2,000
Economic Development	324,443,400	-	2,316,014	326,759,414	-	326,759,414	124,942,700	-	-	124,942,700
Education	14,094,321,300	-	259,080,014	14,353,401,314	91,918,100	14,445,319,414	1,650,000	-	-	1,650,000
Energy and Infrastructure	4,511,327,800	-	225,187	4,511,552,987	(899,595,600)	3,611,957,387	1,000	-	-	1,000
Environment	367,084,500	-	148,014	367,232,514	-	367,232,514	1,601,000	-	-	1,601,000
Finance	4,748,337,800	-	8,475,682,414	13,224,020,214	1,703,530,600	14,927,550,814	6,721,000	-	-	6,721,000
Francophone Affairs, Office of	5,100,600	-	-	5,100,600	-	5,100,600	-	-	-	-
Government Services	2,261,467,000	-	13,940,014	2,275,407,014	(30,000,000)	2,245,407,014	224,154,000	-	-	224,154,000
Health and Long-Term Care	43,257,456,300	-	940,187	43,258,396,487	(1,088,555,900)	42,169,840,587	89,532,600	-	-	89,532,600
Health Promotion	399,669,300	-	64,014	399,733,314	(3,832,600)	395,900,714	500,000	-	-	500,000
International Trade and Investment	61,464,400	-	66,014	61,530,414	10,629,400	72,159,814	2,000	-	-	2,000
Labour	174,021,900	-	67,014	174,088,914	-	174,088,914	2,000	-	-	2,000
Lieutenant Governor, Office of the	1,362,900	-	-	1,362,900	-	1,362,900	-	-	-	-
Municipal Affairs and Housing	1,169,819,300	-	156,187	1,169,975,487	(113,912,500)	1,056,062,987	101,000	-	200,000	301,000
Natural Resources	654,929,900	-	8,829,314	663,759,214	124,420,000	788,179,214	34,995,900	-	-	34,995,900
Northern Development and Mines	229,050,400	-	175,914,114	404,964,514	(26,551,000)	378,413,514	648,375,000	-	-	648,375,000
Premier, Office of the	2,699,100	-	105,861	2,804,961	-	2,804,961	-	-	-	-
Research and Innovation	506,298,600	-	116,014	506,414,614	(3,706,300)	502,708,314	7,849,000	-	-	7,849,000
Revenue	705,837,200	-	115,362,273	821,199,473	-	821,199,473	20,608,000	-	3,000	20,611,000
Small Business and Consumer Services	48,717,200	-	67,014	48,784,214	-	48,784,214	2,000	-	-	2,000
Tourism	153,738,000	-	66,014	153,804,014	62,575,000	216,379,014	2,000	-	-	2,000
Training, Colleges and Universities	6,791,368,800	-	41,753,014	6,833,121,814	(257,231,800)	6,575,890,014	88,891,000	-	-	88,891,000
Transportation	2,278,992,000	-	466,050,514	2,744,942,514	(632,339,000)	2,112,603,514	1,781,304,600	-	-	1,781,304,600
TOTAL	101,062,829,400	-	9,588,202,363	110,651,031,763	(794,356,400)	109,856,675,363	3,094,276,900	-	12,003,000	3,106,279,900