TABLE 1 - Operating: Summary of Total Including Consolidation and Other Adjustments

for the Fiscal Year Ending March 31, 2011

Ministries	OPERATING EXPENSE						ASSETS			
	To Be Voted	Special Warrants	Statutory	Total Estimates	Consolidation and Other Adjustments	Total Including Adjustments	To Be Voted	Special Warrants	Statutory	Total Estimates
	$	$	$	$	$	$	$	$	$	$
Aboriginal Affairs	72,783,300	-	64,014	72,847,314	-	72,847,314	-	-	-	-
Agriculture, Food and Rural Affairs	549,336,600	-	96,014	549,432,614	312,512,800	861,945,414	6,100,000	-	11,800,000	17,900,000
Attorney General	1,439,852,200	-	4,766,014	1,444,618,214	42,487,000	1,487,105,214	20,000	-	-	20,000
Cabinet Office	28,909,700	-	64,014	28,973,714	-	28,973,714	-	-	-	-
Children and Youth Services	4,743,655,200	-	64,014	4,743,719,214	(92,100,000)	4,651,619,214	2,100,000	-	-	2,100,000
Citizenship and Immigration	178,537,200	-	80,187	178,617,387	(66,237,400)	112,379,987	-	-	-	-
Community and Social Services	9,218,452,100	-	20,696,314	9,239,148,414	(17,500,000)	9,221,648,414	22,098,800	-	-	22,098,800
Community Safety and Correctional Services	2,284,108,800	-	133,187	2,284,241,987	(16,222,300)	2,268,019,687	16,000	-	-	16,000
Consumer Services	59,756,900	-	66,014	59,822,914	-	59,822,914	1,000	-	-	1,000
Economic Development and Trade	333,716,500	-	2,399,360	336,115,860	13,723,000	349,838,860	126,700,000	-	-	126,700,000
Education	20,870,532,300	-	525,080,187	21,395,612,487	(46,942,600)	21,348,669,887	-	-	-	-
Energy and Infrastructure	309,655,600	-	224,187	309,879,787	666,528,900	976,408,687	-	-	-	-
Environment	366,422,100	-	66,014	366,488,114	-	366,488,114	-	-	-	-
Finance	3,249,146,000	-	9,150,783,214	12,399,929,214	2,079,674,300	14,479,603,514	1,000	-	1,000	2,000
Francophone Affairs, Office of	5,125,600	-	-	5,125,600	-	5,125,600	-	-	-	-
Government Services	1,473,645,900	-	741,254,814	2,214,900,714	(38,061,400)	2,176,839,314	11,001,000	-	-	11,001,000
Health and Long-Term Care	44,447,135,700	-	381,187	44,447,516,887	(215,827,500)	44,231,689,387	81,774,000	-	-	81,774,000
Health Promotion	409,333,800	-	64,014	409,397,814	(7,065,500)	402,332,314	500,000	-	-	500,000
Labour	176,290,100	-	65,014	176,355,114	15,590,400	191,945,514	-	-	-	-
Lieutenant Governor, Office of the	1,360,000	-	-	1,360,000	-	1,360,000	-	-	-	-
Municipal Affairs and Housing	725,969,900	-	155,187	726,125,087	(101,067,800)	625,057,287	-	-	-	-
Natural Resources	408,401,100	-	167,014	408,568,114	127,065,500	535,633,614	2,210,000	-	-	2,210,000
Northern Development, Mines and Forestry	427,125,200	-	20,567,014	447,692,214	126,487,900	574,180,114	25,404,000	-	-	25,404,000
Premier, Office of the	2,687,200	-	105,861	2,793,061	-	2,793,061	-	-	-	-
Research and Innovation	365,706,400	-	65,014	365,771,414	(37,540,000)	328,231,414	7,849,000	-	-	7,849,000
Revenue	4,064,312,600	-	136,830,187	4,201,142,787	-	4,201,142,787	3,225,000	-	31,000,000	34,225,000
Tourism and Culture	548,703,700	-	128,028	548,831,728	101,034,900	649,866,628	-	-	-	-
Training, Colleges and Universities	7,242,586,400	-	27,363,014	7,269,949,414	(93,380,400)	7,176,569,014	79,950,000	-	-	79,950,000
Transportation	1,072,183,300	-	367,014	1,072,550,314	328,890,000	1,401,440,314	5,000	-	-	5,000
TOTAL	105,075,431,400	-	10,632,096,096	115,707,527,496	3,082,049,800	118,789,577,296	368,954,800	-	42,801,000	411,755,800