

OFFICE OF THE CHIEF ELECTORAL OFFICER

The Office of the Chief Electoral Officer (Elections Ontario) administers the *Election Act* and the *Election Finances Act*. The Office operates under the direction of the Chief Electoral Officer who reports directly to the Legislative Assembly on the conduct of elections.

PROGRAM SUMMARY

(\$)

VOTE PROGRAM	Estimates 2010-11	Estimates 2009-10	Difference Between 2010-11 and 2009-10	Actual 2008-09
OPERATING EXPENSE				
501 Office of the Chief Electoral Officer Program	11,195,100	11,351,100	(156,000)	11,691,150
Less: Special Warrants	-	2,146,400	(2,146,400)	-
TOTAL OPERATING EXPENSE TO BE VOTED	11,195,100	9,204,700	1,990,400	11,691,150
Special Warrants	-	2,146,400	(2,146,400)	-
Statutory Appropriations	-	-	-	6,246,911
Total Operating Expense	11,195,100	11,351,100	(156,000)	17,938,061
Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)	11,195,100	11,351,100	(156,000)	17,938,061

OFFICE OF THE CHIEF ELECTORAL OFFICER PROGRAM - VOTE 501

The Office conducts general elections and by-elections of Members to the Legislative Assembly and provides research, public information and policy advice relating to the electoral process. The Office also trains, directs and supervises the returning officer in each of the 107 electoral districts.

The Chief Electoral Officer also administers the *Election Finances Act*. Over 400 Constituency Associations and 13 registered political parties must file annual returns and inform Elections Ontario of any changes to registration information. Any form filed with Elections Ontario is reviewed for compliance with the *Election Finances Act*.

The Office has responsibility to administer referenda under the *Taxpayer Protection Act, 1999*.

The Office serves Ministries, agencies and the public on a continuing basis by conducting historical and comparative research and providing policy advice and general information regarding the electoral process.

VOTE SUMMARY

(\$)

ITEM #	ITEM	Estimates 2010-11	Estimates 2009-10	Difference Between 2010-11 and 2009-10	Actual 2008-09
OPERATING EXPENSE					
1	Election Administration	7,592,000	7,592,000	-	6,162,452
2	Election Finances Administration	3,603,100	3,759,100	(156,000)	5,528,698
	Total Including Special Warrants	11,195,100	11,351,100	(156,000)	11,691,150
	Less: Special Warrants	-	2,146,400	(2,146,400)	-
	TOTAL OPERATING EXPENSE TO BE VOTED	11,195,100	9,204,700	1,990,400	11,691,150
	Special Warrants	-	2,146,400	(2,146,400)	-
S	The <i>Election Act</i>	-	-	-	6,246,911
	Total Statutory Appropriations	-	-	-	6,246,911
	Total Operating Expense	11,195,100	11,351,100	(156,000)	17,938,061

OFFICE OF THE CHIEF ELECTORAL OFFICER PROGRAM - VOTE 501, cont'd

STANDARD ACCOUNTS CLASSIFICATION

(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING EXPENSE	
501-1	Election Administration	
	Salaries and wages	6,172,300
	Employee benefits	1,419,700
	Total Operating Expense to be Voted	7,592,000
501-2	Election Finances Administration	
	Salaries and wages	977,700
	Employee benefits	224,900
	Transportation and communication	41,600
	Services	1,251,500
	Supplies and equipment	78,600
	Other transactions	
	Election Expense Subsidies under the <i>Election Finances Act</i>	1,029,800
	Subtotal	3,604,100
	Less: Recoveries	1,000
	Total Operating Expense to be Voted	3,603,100
	Total Operating Expense for Office of the Chief Electoral Officer Program	11,195,100