

MINISTRY OF ECONOMIC DEVELOPMENT AND TRADE

The Ministry provides leadership in sustaining and enhancing the economic competitiveness and growth of Ontario businesses by: stimulating investment and attracting skilled jobs in key sectors of the new economy; promoting trade and diversifying Ontario's export markets; strengthening Ontario's international profile as a premier location for investment; creating a modern system of government through the Open for Business initiative; and supporting small and medium sized businesses and promoting entrepreneurship among Ontario's youth.

MINISTRY PROGRAM SUMMARY

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VOTE PROGRAM	Estimates 2011-12	Estimates 2010-11	Difference Between 2011-12 and 2010-11	Actual 2009-10
OPERATING EXPENSE				
901 Ministry Administration Program	16,328,700	14,813,400	1,515,300	16,784,561
902 Economic Development and Trade Program	314,792,500	318,903,100	(4,110,600)	192,712,738
TOTAL OPERATING EXPENSE TO BE VOTED	331,121,200	333,716,500	(2,595,300)	209,497,299
Statutory Appropriations	4,433,187	2,399,360	2,033,827	1,019,035
Ministry Total Operating Expense	335,554,387	336,115,860	(561,473)	210,516,334
Net Adjustment - Ontario Immigrant Investor Corporation	17,503,000	13,723,000	3,780,000	12,895,999
Total Including Consolidation & Other Adjustments	353,057,387	349,838,860	3,218,527	223,412,333
OPERATING ASSETS				
902 Economic Development and Trade Program	101,500,000	126,700,000	(25,200,000)	45,291,896
TOTAL OPERATING ASSETS TO BE VOTED	101,500,000	126,700,000	(25,200,000)	45,291,896
Ministry Total Operating Assets	101,500,000	126,700,000	(25,200,000)	45,291,896

MINISTRY PROGRAM SUMMARY

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VOTE PROGRAM	Estimates 2011-12	Estimates 2010-11	Difference Between 2011-12 and 2010-11	Actual 2009-10
CAPITAL EXPENSE				
902 Economic Development and Trade Program	1,000	1,000	-	-
TOTAL CAPITAL EXPENSE TO BE VOTED	1,000	1,000	-	-
Statutory Appropriations	1,000	1,000	-	-
Ministry Total Capital Expense	2,000	2,000	-	-
CAPITAL ASSETS				
902 Economic Development and Trade Program	1,000	1,000	-	-
TOTAL CAPITAL ASSETS TO BE VOTED	1,000	1,000	-	-
Ministry Total Capital Assets	1,000	1,000	-	-
Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)	353,059,387	349,840,860	3,218,527	223,412,333

MINISTRY ADMINISTRATION PROGRAM - VOTE 901

This program provides financial, human resources, planning, legal, and other corporate services for the operational programs and certain agencies of the Ministry. The program also provides support services to the Ministry of Consumer Services and the Ministry of Research and Innovation.

VOTE SUMMARY

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ITEM #	ITEM	Estimates 2011-12	Estimates 2010-11	Difference Between 2011-12 and 2010-11	Actual 2009-10
OPERATING EXPENSE					
1	Ministry Administration	16,328,700	14,813,400	1,515,300	16,784,561
TOTAL OPERATING EXPENSE TO BE VOTED		16,328,700	14,813,400	1,515,300	16,784,561
S	Minister's Salary, the <i>Executive Council Act</i>	47,841	47,841	-	56,591
S	Parliamentary Assistants' Salaries, the <i>Executive Council Act</i>	32,346	48,519	(16,173)	33,334
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000	1,000	-	-
Total Statutory Appropriations		81,187	97,360	(16,173)	89,925
Total Operating Expense		16,409,887	14,910,760	1,499,127	16,874,486

MINISTRY ADMINISTRATION PROGRAM - VOTE 901, cont'd

STANDARD ACCOUNTS CLASSIFICATION

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
901-1	Ministry Administration		
	Salaries and wages		7,780,400
	Employee benefits		962,100
	Transportation and communication		542,500
	Services		6,753,100
	Supplies and equipment		290,600
	Other transactions		100,000
	Subtotal		16,428,700
	Less: Recoveries		100,000
	Total Operating Expense to be Voted		16,328,700
	<i>Sub-Items:</i>		
	<i>Main Office</i>		
	Salaries and wages	2,743,500	
	Employee benefits	303,700	
	Transportation and communication	238,500	
	Services	966,600	
	Supplies and equipment	112,600	4,364,900
	<i>Planning and Finance</i>		
	Salaries and wages	2,515,300	
	Employee benefits	327,400	
	Transportation and communication	194,000	
	Services	1,273,100	
	Supplies and equipment	93,000	
	Other transactions	100,000	
	Subtotal	4,502,800	
	Less: Recoveries	100,000	4,402,800
	<i>Human Resources</i>		
	Salaries and wages	666,200	
	Employee benefits	87,300	
	Transportation and communication	35,000	
	Services	146,000	
	Supplies and equipment	15,000	949,500

MINISTRY ADMINISTRATION PROGRAM - VOTE 901, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
	<i>Communications Services</i>		
	Salaries and wages	1,845,400	
	Employee benefits	241,700	
	Transportation and communication	55,000	
	Services	810,800	
	Supplies and equipment	50,000	3,002,900
	<i>Legal Services</i>		
	Salaries and wages	10,000	
	Employee benefits	2,000	
	Transportation and communication	20,000	
	Services	2,156,600	
	Supplies and equipment	20,000	2,208,600
	<i>Audit Services</i>		
	Services	600,000	600,000
	<i>Information Systems</i>		
	Services	800,000	800,000
	Total Operating Expense to be Voted		16,328,700
	Statutory Appropriations		
S	Minister's Salary, the <i>Executive Council Act</i>		47,841
S	Parliamentary Assistants' Salaries, the <i>Executive Council Act</i>		32,346
	Other transactions		
S	Bad Debt Expense, the <i>Financial Administration Act</i>		1,000
	Total Operating Expense for Ministry Administration Program		16,409,887

ECONOMIC DEVELOPMENT AND TRADE PROGRAM - VOTE 902

This program supports economic growth and job creation in Ontario by: attracting investment in key business clusters and sectors, and administering related funding programs; providing assistance to Ontario industry sectors and communities facing economic challenges; providing leadership in the development of economic policies across government; modernizing government and improving services to business through the enterprise-wide Open for Business initiative; promoting Ontario as a premier investment location and world class provider of goods and services; increasing Ontario's trade by providing assistance to Ontario firms to begin exporting or expand into new markets; leveraging Ontario's 10 International Marketing Centres and the Ontario Investment and Trade Centre to attract business immigrants, foreign companies and new investment to create jobs in key strategic sectors; supporting Ontario's high-performing small and medium enterprises through 12 regional Business Advisory Services offices; providing programs and services that assist with business start-up and early stage growth through Ontario's network of 57 Small Business Enterprise Centres; and promoting entrepreneurship as a viable career option among Ontario's youth.

VOTE SUMMARY

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ITEM #	ITEM	Estimates 2011-12	Estimates 2010-11	Difference Between 2011-12 and 2010-11	Actual 2009-10
OPERATING EXPENSE					
12	Economic Development and Trade	314,792,500	318,903,100	(4,110,600)	192,712,738
TOTAL OPERATING EXPENSE TO BE VOTED		314,792,500	318,903,100	(4,110,600)	192,712,738
S	Bad Debt Expense, the <i>Financial Administration Act</i>	4,352,000	2,302,000	2,050,000	929,110
Total Statutory Appropriations		4,352,000	2,302,000	2,050,000	929,110
Total Operating Expense		319,144,500	321,205,100	(2,060,600)	193,641,848
OPERATING ASSETS					
8	Economic Development	101,500,000	126,700,000	(25,200,000)	45,291,896
TOTAL OPERATING ASSETS TO BE VOTED		101,500,000	126,700,000	(25,200,000)	45,291,896
Total Operating Assets		101,500,000	126,700,000	(25,200,000)	45,291,896

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2011-12	Estimates 2010-11	Difference Between 2011-12 and 2010-11	Actual 2009-10
CAPITAL EXPENSE					
7	Economic Development	1,000	1,000	-	-
TOTAL CAPITAL EXPENSE TO BE VOTED		1,000	1,000	-	-
S	Amortization, the <i>Financial Administration Act</i>	1,000	1,000	-	-
	Total Statutory Appropriations	1,000	1,000	-	-
	Total Capital Expense	2,000	2,000	-	-
CAPITAL ASSETS					
10	Economic Development	1,000	1,000	-	-
TOTAL CAPITAL ASSETS TO BE VOTED		1,000	1,000	-	-
	Total Capital Assets	1,000	1,000	-	-

ECONOMIC DEVELOPMENT AND TRADE PROGRAM - VOTE 902, cont'd

STANDARD ACCOUNTS CLASSIFICATION

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
902-12	Economic Development and Trade		
	Salaries and wages		30,767,000
	Employee benefits		4,000,200
	Transportation and communication		4,122,700
	Services		50,299,300
	Supplies and equipment		1,698,400
	Transfer payments		
	Communities in Transition	1,000,000	
	Eastern Ontario Development Fund	15,800,000	
	Grants in Support of Economic Development	400,000	
	Institute for Competitiveness and Prosperity	1,000,000	
	Ontario Automotive Investment Strategy Fund	15,400,000	
	Grants in Support of Business Development	12,200,000	
	Student Entrepreneurship Experience - Summer Company	750,000	
	Youth Partnerships	1,380,500	
	Advanced Manufacturing Investment Strategy - Interest		
	Incentives	7,390,000	
	Grants in Support of Trade and Investment	1,305,000	
	Next Generation of Jobs Fund	125,129,400	
	Next Generation of Jobs Fund - Interest Incentives	100,000	
	Strategic Jobs and Investment Fund	25,000,000	
	Strategic Jobs and Investment Fund - Interest Incentives	17,800,000	224,654,900
	Subtotal		315,542,500
	Less: Recoveries		750,000
	Total Operating Expense to be Voted		314,792,500

ECONOMIC DEVELOPMENT AND TRADE PROGRAM - VOTE 902, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
<i>Sub-Items:</i>			
<i>Economic Development</i>			
Salaries and wages		8,639,900	
Employee benefits		1,125,200	
Transportation and communication		563,900	
Services		4,007,900	
Supplies and equipment		226,500	
Transfer payments			
Communities in Transition	1,000,000		
Eastern Ontario Development Fund	15,800,000		
Grants in Support of Economic Development	400,000		
Institute for Competitiveness and Prosperity	1,000,000		
Ontario Automotive Investment Strategy Fund	15,400,000	33,600,000	48,163,400
<i>Small and Medium Enterprise</i>			
Salaries and wages		8,471,600	
Employee benefits		1,109,800	
Transportation and communication		633,000	
Services		8,936,000	
Supplies and equipment		190,000	
Transfer payments			
Grants in Support of Business Development	12,200,000		
Student Entrepreneurship Experience - Summer Company	750,000		
Youth Partnerships	1,380,500	14,330,500	
Subtotal		33,670,900	
Less: Recoveries		750,000	32,920,900

ECONOMIC DEVELOPMENT AND TRADE PROGRAM - VOTE 902, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd

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VOTE -
ITEM STANDARD ACCOUNT BY ITEM AND SUB-ITEMS
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OPERATING EXPENSE*Trade and Investment*

Salaries and wages		13,655,500	
Employee benefits		1,765,200	
Transportation and communication		2,925,800	
Services		37,355,400	
Supplies and equipment		1,281,900	
Transfer payments			
Advanced Manufacturing Investment Strategy			
- Interest Incentives	7,390,000		
Grants in Support of Trade and Investment	1,305,000		
Next Generation of Jobs Fund	125,129,400		
Next Generation of Jobs Fund - Interest Incentives	100,000		
Strategic Jobs and Investment Fund	25,000,000		
Strategic Jobs and Investment Fund - Interest Incentives	17,800,000	176,724,400	233,708,200
Total Operating Expense to be Voted			314,792,500

Statutory Appropriations

Other transactions			
Bad Debt Expense, the <i>Financial Administration Act</i>			4,352,000

Total Operating Expense for Economic Development and Trade Program **319,144,500**

ECONOMIC DEVELOPMENT AND TRADE PROGRAM - VOTE 902, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING ASSETS			
902-8	Economic Development		
	Deposits and prepaid expenses		500,000
	Loans and Investments		
	Advanced Manufacturing Investment Strategy	51,000,000	
	Strategic Jobs and Investment Fund	50,000,000	101,000,000
	Total Operating Assets to be Voted		101,500,000
	Total Operating Assets for Economic Development and Trade Program		101,500,000
CAPITAL EXPENSE			
902-7	Economic Development		
	Other transactions		1,000
	Total Capital Expense to be Voted		1,000
Statutory Appropriations			
	Other transactions		
S	Amortization, the <i>Financial Administration Act</i>		1,000
	Total Capital Expense for Economic Development and Trade Program		2,000
CAPITAL ASSETS			
902-10	Economic Development		
	Land and marine fleet		1,000
	Total Capital Assets to be Voted		1,000
	Total Capital Assets for Economic Development and Trade Program		1,000