

MINISTRY OF NORTHERN DEVELOPMENT, MINES AND FORESTRY

As the regional ministry for Northern Ontario and the ministry responsible for the provincial mineral and forest industry sectors, the Ministry of Northern Development, Mines and Forestry strives to make Northern Ontario, the provincial mineral sector and the forestry sector strong, healthy and prosperous.

The Ministry leads and coordinates government programs aimed at growing the Northern Ontario economy, building strong northern communities, creating job opportunities and developing the North's highway network and telecommunication infrastructure. Through a network of offices and strategic program and policy development, the Ministry ensures northerners have access to government economic development programs and services and a voice in government decisions affecting the North.

As the sectoral ministry for the provincial minerals sector, the Ministry supports a strong, sustainable mineral industry by promoting investment and exploration, by providing information to global clients on Ontario's wealth of mineral resources and through the fair, effective and efficient administration of Ontario's *Mining Act*. The Ministry delivers geoscience information for all regions of the province in support of a range of provincial development, planning, environmental, energy, and climate change policy priorities. The Ministry also fosters collaboration and consultation with Aboriginal communities, administers Ontario's diamond royalty and ensures safe, environmentally sound mineral development and rehabilitation of mining lands.

As the lead Ministry providing support for policy and program development and implementation on a range of issues and opportunities with respect to development in the area known as the Ring of Fire, the Ministry works with all parties involved, consulting with Aboriginal People, northerners and the mining community to encourage responsible, sustainable development.

As the sectoral ministry for the provincial forestry sector, the Ministry provides leadership on revitalization and transformation initiatives and acts as an advocate for business and economic functions within the forest industry. This leadership includes responsibilities for industrial strategies, competitiveness measures and international trade affecting Ontario's forest products industry.

MINISTRY PROGRAM SUMMARY

(\$)

VOTE PROGRAM	Estimates 2011-12	Estimates 2010-11	Difference Between 2011-12 and 2010-11	Actual 2009-10
OPERATING EXPENSE				
2201 Ministry Administration Program	12,214,000	11,192,400	1,021,600	10,033,358
2202 Northern Development Program	239,306,400	206,101,800	33,204,600	78,535,546
2203 Mines and Minerals Program	48,518,700	48,634,400	(115,700)	34,807,711
2204 Forestry Program	94,987,900	158,700,400	(63,712,500)	125,444,208
TOTAL OPERATING EXPENSE TO BE VOTED	395,027,000	424,629,000	(29,602,000)	248,820,823
Statutory Appropriations	8,067,014	20,567,014	(12,500,000)	13,391,485
Ministry Total Operating Expense	403,094,014	445,196,014	(42,102,000)	262,212,308
Net Consolidation Adjustment - Northern Ontario Heritage Fund Corporation	2,951,100	5,353,800	(2,402,700)	(5,033,000)
Net Consolidation Adjustment - Ontario Northland Transportation Commission	112,558,200	121,134,100	(8,575,900)	128,183,999
Total Including Consolidation & Other Adjustments	518,603,314	571,683,914	(53,080,600)	385,363,307

MINISTRY PROGRAM SUMMARY

(\$)

VOTE PROGRAM	Estimates 2011-12	Estimates 2010-11	Difference Between 2011-12 and 2010-11	Actual 2009-10
OPERATING ASSETS				
2201 Ministry Administration Program	1,000	1,000	-	-
2202 Northern Development Program	401,000	25,401,000	(25,000,000)	6,197,948
2203 Mines and Minerals Program	1,000	1,000	-	-
2204 Forestry Program	1,000	1,000	-	-
TOTAL OPERATING ASSETS TO BE VOTED	404,000	25,404,000	(25,000,000)	6,197,948
Ministry Total Operating Assets	404,000	25,404,000	(25,000,000)	6,197,948
CAPITAL EXPENSE				
2201 Ministry Administration Program	1,000	1,000	-	-
2202 Northern Development Program	127,358,300	98,307,000	29,051,300	90,279,526
2203 Mines and Minerals Program	5,001,000	6,001,000	(1,000,000)	5,919,793
2204 Forestry Program	156,000	156,000	-	102,426
TOTAL CAPITAL EXPENSE TO BE VOTED	132,516,300	104,465,000	28,051,300	96,301,745
Statutory Appropriations	193,671,000	184,111,200	9,559,800	175,845,100
Ministry Total Capital Expense	326,187,300	288,576,200	37,611,100	272,146,845
Net Consolidation Adjustment - Northern Ontario Heritage Fund Corporation	(5,248,000)	1,734,000	(6,982,000)	5,240,000
Net Consolidation Adjustment - Ontario Northland Transportation Commission	(7,096,800)	(7,180,000)	83,200	(9,928,268)
Total Including Consolidation & Other Adjustments	313,842,500	283,130,200	30,712,300	267,458,577

MINISTRY PROGRAM SUMMARY

(\$)

VOTE PROGRAM	Estimates 2011-12	Estimates 2010-11	Difference Between 2011-12 and 2010-11	Actual 2009-10
CAPITAL ASSETS				
2201 Ministry Administration Program	45,000	1,000	44,000	-
2202 Northern Development Program	663,936,300	810,173,800	(146,237,500)	612,895,086
2203 Mines and Minerals Program	224,000	28,000	196,000	341,570
2204 Forestry Program	130,000	169,000	(39,000)	-
TOTAL CAPITAL ASSETS TO BE VOTED	664,335,300	810,371,800	(146,036,500)	613,236,656
Ministry Total Capital Assets	664,335,300	810,371,800	(146,036,500)	613,236,656
Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)	832,445,814	854,814,114	(22,368,300)	652,821,884

MINISTRY ADMINISTRATION PROGRAM - VOTE 2201

This program provides executive direction as well as strategic business and resource planning services to ensure the efficient and effective delivery of ministry programs. It supports ministry operations through the provision of advice and services in the areas of human resources, financial planning, accounting and administration, and professional support services such as legal and audit services. It also provides core strategic support in the areas of corporate policy and communications.

VOTE SUMMARY

(\$)

ITEM #	ITEM	Estimates 2011-12	Estimates 2010-11	Difference Between 2011-12 and 2010-11	Actual 2009-10
OPERATING EXPENSE					
1	Ministry Administration	12,214,000	11,192,400	1,021,600	10,033,358
TOTAL OPERATING EXPENSE TO BE VOTED		12,214,000	11,192,400	1,021,600	10,033,358
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000	1,000	-	-
S	Minister's Salary, the <i>Executive Council Act</i>	47,841	47,841	-	49,301
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>	16,173	16,173	-	16,667
Total Statutory Appropriations		65,014	65,014	-	65,968
Total Operating Expense		12,279,014	11,257,414	1,021,600	10,099,326
OPERATING ASSETS					
2	Ministry Administration Program	1,000	1,000	-	-
TOTAL OPERATING ASSETS TO BE VOTED		1,000	1,000	-	-
Total Operating Assets		1,000	1,000	-	-

VOTE SUMMARY
(\$)

ITEM #	ITEM	Estimates 2011-12	Estimates 2010-11	Difference Between 2011-12 and 2010-11	Actual 2009-10
CAPITAL EXPENSE					
3	Ministry Administration	1,000	1,000	-	-
TOTAL CAPITAL EXPENSE TO BE VOTED		1,000	1,000	-	-
S	Amortization, the <i>Financial Administration Act</i>	6,400	1,000	5,400	-
Total Statutory Appropriations		6,400	1,000	5,400	-
Total Capital Expense		7,400	2,000	5,400	-
CAPITAL ASSETS					
4	Ministry Administration Capital Assets	45,000	1,000	44,000	-
TOTAL CAPITAL ASSETS TO BE VOTED		45,000	1,000	44,000	-
Total Capital Assets		45,000	1,000	44,000	-

MINISTRY ADMINISTRATION PROGRAM - VOTE 2201, cont'd

STANDARD ACCOUNTS CLASSIFICATION

(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
2201-1	Ministry Administration		
	Salaries and wages		6,513,500
	Employee benefits		819,100
	Transportation and communication		633,200
	Services		11,645,900
	Supplies and equipment		266,200
	Subtotal		19,877,900
	Less: Recoveries		7,663,900
	Total Operating Expense to be Voted		12,214,000
	<i>Sub-Items:</i>		
	<i>Main Office</i>		
	Salaries and wages	1,584,700	
	Employee benefits	157,900	
	Transportation and communication	265,600	
	Services	102,900	
	Supplies and equipment	76,900	2,188,000
	<i>Financial and Administrative Services</i>		
	Salaries and wages	1,702,700	
	Employee benefits	308,300	
	Transportation and communication	155,000	
	Services	6,682,200	
	Supplies and equipment	85,300	
	Subtotal	8,933,500	
	Less: Recoveries from other activities	5,321,800	3,611,700
	<i>Human Resources</i>		
	Salaries and wages	804,300	
	Employee benefits	87,600	
	Transportation and communication	55,300	
	Services	214,500	
	Supplies and equipment	21,200	1,182,900

MINISTRY ADMINISTRATION PROGRAM - VOTE 2201, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd

(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
	<i>Communications Services</i>		
	Salaries and wages	1,311,000	
	Employee benefits	162,000	
	Transportation and communication	101,600	
	Services	158,600	
	Supplies and equipment	55,800	1,789,000
	<i>Analysis and Planning</i>		
	Salaries and wages	1,110,800	
	Employee benefits	103,300	
	Transportation and communication	37,300	
	Services	66,800	
	Supplies and equipment	14,000	1,332,200
	<i>Legal Services</i>		
	Transportation and communication	18,400	
	Services	1,315,500	
	Supplies and equipment	13,000	1,346,900
	<i>Audit Services</i>		
	Services	160,000	160,000
	<i>Information Systems</i>		
	Services	2,945,400	
	Less: Recoveries from other activities	2,342,100	603,300
	Total Operating Expense to be Voted		12,214,000
	Statutory Appropriations		
	Other transactions		
S	Bad Debt Expense, the <i>Financial Administration Act</i>		1,000
	Statutory Appropriations		
S	Minister's Salary, the <i>Executive Council Act</i>		47,841
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>		16,173
	Total Operating Expense for Ministry Administration Program		12,279,014

MINISTRY ADMINISTRATION PROGRAM - VOTE 2201, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd

(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING ASSETS		
2201-2	Ministry Administration Program	
	Deposits and prepaid expenses	1,000
	Total Operating Assets to be Voted	1,000
	Total Operating Assets for Ministry Administration Program	1,000
CAPITAL EXPENSE		
2201-3	Ministry Administration	
	Other transactions	1,000
	Total Capital Expense to be Voted	1,000
Statutory Appropriations		
	Other transactions	
S	Amortization, the <i>Financial Administration Act</i>	6,400
	Total Capital Expense for Ministry Administration Program	7,400
CAPITAL ASSETS		
2201-4	Ministry Administration Capital Assets	
	Land and marine fleet	45,000
	Total Capital Assets to be Voted	45,000
	Total Capital Assets for Ministry Administration Program	45,000

NORTHERN DEVELOPMENT PROGRAM - VOTE 2202

This program helps build a more prosperous Northern Ontario and strong, vibrant and sustainable northern communities. The Ministry leads and assists in the delivery of a range of targeted initiatives aimed at stimulating economic growth, creating jobs, promoting trade and investment, improving infrastructure and providing a better quality of life for northerners. Ministry programs such as the Export Assistance for Mining and Forestry initiative work to attract trade and investment opportunities to help northern businesses develop and expand domestic and international markets. The Ministry also supports economic diversification through enhanced programs of the Northern Ontario Heritage Fund Corporation including the new Entrepreneur Program, one of seven programs to support the public and private sector grow and diversify the northern economy. Other initiatives to stimulate economic growth and job creation include the Northern Community Investment Readiness program and the Northern Industrial Electricity Rate Program. The Ministry co-leads the development and implementation of the government's Growth Plan for Northern Ontario, coordinates provincial economic development initiatives in the North, and markets Northern Ontario's strengths and opportunities to the world. Strategic investments in infrastructure such as the Northern Highways Program and telecommunications and information technology are improving the North's linkages to the rest of Ontario, Canada and beyond.

The program's network of offices provides northerners with access to government economic development programs and services. By engaging northerners in government initiatives including policy and planning activities, this program also ensures northerners have a say in the development of government programs and services that affect them.

VOTE SUMMARY

(\$)

ITEM #	ITEM	Estimates 2011-12	Estimates 2010-11	Difference Between 2011-12 and 2010-11	Actual 2009-10
OPERATING EXPENSE					
1	Northern Economic Development	239,306,400	206,101,800	33,204,600	78,535,546
TOTAL OPERATING EXPENSE TO BE VOTED		239,306,400	206,101,800	33,204,600	78,535,546
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000	12,501,000	(12,500,000)	9,880,000
	Total Statutory Appropriations	1,000	12,501,000	(12,500,000)	9,880,000
Total Operating Expense		239,307,400	218,602,800	20,704,600	88,415,546
OPERATING ASSETS					
3	Northern Development Operating Assets	401,000	25,401,000	(25,000,000)	6,197,948
TOTAL OPERATING ASSETS TO BE VOTED		401,000	25,401,000	(25,000,000)	6,197,948
Total Operating Assets		401,000	25,401,000	(25,000,000)	6,197,948

VOTE SUMMARY
(**\$**)

ITEM #	ITEM	Estimates 2011-12	Estimates 2010-11	Difference Between 2011-12 and 2010-11	Actual 2009-10
CAPITAL EXPENSE					
2	Northern Economic Development	127,358,300	98,307,000	29,051,300	90,279,526
TOTAL CAPITAL EXPENSE TO BE VOTED		127,358,300	98,307,000	29,051,300	90,279,526
S	Amortization - The <i>Financial Administration Act</i>	193,537,900	184,053,500	9,484,400	175,845,100
Total Statutory Appropriations		193,537,900	184,053,500	9,484,400	175,845,100
Total Capital Expense		320,896,200	282,360,500	38,535,700	266,124,626
CAPITAL ASSETS					
4	Northern Development Capital Assets	663,936,300	810,173,800	(146,237,500)	612,895,086
TOTAL CAPITAL ASSETS TO BE VOTED		663,936,300	810,173,800	(146,237,500)	612,895,086
Total Capital Assets		663,936,300	810,173,800	(146,237,500)	612,895,086

NORTHERN DEVELOPMENT PROGRAM - VOTE 2202, cont'd

STANDARD ACCOUNTS CLASSIFICATION

(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
2202-1	Northern Economic Development		
	Salaries and wages		9,682,500
	Employee benefits		1,320,000
	Transportation and communication		516,200
	Services		8,912,000
	Supplies and equipment		243,100
	Transfer payments		
	Community Services	625,000	
	Economic Development	3,039,000	
	Summer Jobs Service	3,360,000	
	Ontario Northland Transportation Commission	32,100,000	
	Owen Sound Transportation Company	800,000	
	GO North Investor Program	500,000	
	Northern Ontario Heritage Fund	34,500,000	
	Northern Ontario Municipal Associations	100,000	
	Small Business Enterprise Centres	450,000	
	Northern Industrial Electricity Rate Program	148,830,000	
	Aboriginal Economic Development	4,575,000	228,879,000
	Subtotal		249,552,800
	Less: Recoveries		10,246,400
	Total Operating Expense to be Voted		239,306,400
Statutory Appropriations			
	Other transactions		
S	Bad Debt Expense, the <i>Financial Administration Act</i>		1,000
	Total Operating Expense for Northern Development Program		239,307,400
OPERATING ASSETS			
2202-3	Northern Development Operating Assets		
	Deposits and prepaid expenses		1,000
	Loans and Investments		400,000
	Total Operating Assets to be Voted		401,000
	Total Operating Assets for Northern Development Program		401,000

NORTHERN DEVELOPMENT PROGRAM - VOTE 2202, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd

(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
CAPITAL EXPENSE			
2202-2	Northern Economic Development		
	Services		25,102,000
	Transfer payments		
	Winter Roads	4,725,000	
	Ontario Northland Transportation Commission	21,625,000	
	Owen Sound Transportation Company	2,047,000	
	Northern Ontario Heritage Fund	65,500,000	
	Railway Infrastructure Renewal	5,508,300	99,405,300
	Other transactions		
	Resource Access Roads		2,851,000
	Total Capital Expense to be Voted		127,358,300
Statutory Appropriations			
	Other transactions		
S	Amortization - The <i>Financial Administration Act</i>		193,537,900
	Total Capital Expense for Northern Development Program		320,896,200
CAPITAL ASSETS			
2202-4	Northern Development Capital Assets		
	Land and marine fleet		55,000
	Transportation infrastructure - asset costs		663,881,300
	Total Capital Assets to be Voted		663,936,300
	Total Capital Assets for Northern Development Program		663,936,300

MINES AND MINERALS PROGRAM - VOTE 2203

This program helps build a strong, sustainable provincial mineral sector contributing to the prosperity of all of Ontario. Province-wide geological mapping, online 24-7 access to geoscience information, international marketing, and expert geological advisory services in field offices across the province create a competitive advantage for Ontario - helping a global exploration industry assess Ontario's mineral potential and attract investment, exploration and mineral development to Ontario. This program's knowledge about Ontario's geological and mineral, groundwater, and energy resource endowment helps to support Far North and other land-use planning initiatives, other government priorities such as source water protection efforts, and identification of new industrial and energy development opportunities.

This program area also administers the Ontario *Mining Act* to ensure sustainable and responsible development of Ontario's mineral resources. This involves equitable public access to Crown mineral rights, fair and efficient management of Ontario's mining lands, and ensuring safe, environmentally sound mineral development and rehabilitation of mining lands through a modernized *Mining Act* and related regulations and policies.

This program administers the Ontario Diamond Royalty Regulation, values rough stones for export and works with industry partners to pursue value-added opportunities throughout the diamond pipeline.

The program area has responsibility for developing new, collaborative Aboriginal-mineral development engagement and consultation processes and working with communities to build relationships and foster sustainable socio-economic and mineral development.

This program provides support for policy and program development and implementation on a range of issues and opportunities with respect to development in the area known as the Ring of Fire. To encourage responsible, sustainable development, a dedicated Secretariat works with all parties involved including: Aboriginal people, northerners and the mining community.

VOTE SUMMARY

(\$)

ITEM #	ITEM	Estimates 2011-12	Estimates 2010-11	Difference Between 2011-12 and 2010-11	Actual 2009-10
OPERATING EXPENSE					
1	Mineral Sector Competitiveness	48,518,700	48,634,400	(115,700)	34,807,711
TOTAL OPERATING EXPENSE TO BE VOTED		48,518,700	48,634,400	(115,700)	34,807,711
S	Bad Debt Expense, the <i>Financial Administration Act</i>	401,000	1,000	400,000	389,533
	Total Statutory Appropriations	401,000	1,000	400,000	389,533
Total Operating Expense		48,919,700	48,635,400	284,300	35,197,244
OPERATING ASSETS					
3	Mines and Minerals Operating Assets	1,000	1,000	-	-
TOTAL OPERATING ASSETS TO BE VOTED		1,000	1,000	-	-
Total Operating Assets		1,000	1,000	-	-

VOTE SUMMARY

(\$)

ITEM #	ITEM	Estimates 2011-12	Estimates 2010-11	Difference Between 2011-12 and 2010-11	Actual 2009-10
CAPITAL EXPENSE					
2	Mineral Sector Competitiveness	5,001,000	6,001,000	(1,000,000)	5,919,793
TOTAL CAPITAL EXPENSE TO BE VOTED		5,001,000	6,001,000	(1,000,000)	5,919,793
S	Amortization, the <i>Financial Administration Act</i>	84,000	50,600	33,400	-
Total Statutory Appropriations		84,000	50,600	33,400	-
Total Capital Expense		5,085,000	6,051,600	(966,600)	5,919,793
CAPITAL ASSETS					
4	Mines and Minerals Capital Assets	224,000	28,000	196,000	341,570
TOTAL CAPITAL ASSETS TO BE VOTED		224,000	28,000	196,000	341,570
Total Capital Assets		224,000	28,000	196,000	341,570

MINES AND MINERALS PROGRAM - VOTE 2203, cont'd

STANDARD ACCOUNTS CLASSIFICATION

(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
2203-1	Mineral Sector Competitiveness		
	Salaries and wages		19,756,200
	Employee benefits		2,790,500
	Transportation and communication		2,272,500
	Services		20,568,300
	Supplies and equipment		2,546,200
	Transfer payments		
	Mapping Ontario's Geological Opportunities	500,000	
	Reporting Ontario's Mining Activities	85,000	585,000
	Total Operating Expense to be Voted		48,518,700
Statutory Appropriations			
	Other transactions		
S	Bad Debt Expense, the <i>Financial Administration Act</i>		401,000
	Total Operating Expense for Mines and Minerals Program		48,919,700
OPERATING ASSETS			
2203-3	Mines and Minerals Operating Assets		
	Deposits and prepaid expenses		1,000
	Total Operating Assets to be Voted		1,000
	Total Operating Assets for Mines and Minerals Program		1,000
CAPITAL EXPENSE			
2203-2	Mineral Sector Competitiveness		
	Transportation and communication		50,000
	Services		3,875,000
	Supplies and equipment		1,075,000
	Other transactions		1,000
	Total Capital Expense to be Voted		5,001,000

MINES AND MINERALS PROGRAM - VOTE 2203, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd

(\$)

VOTE -
ITEM STANDARD ACCOUNT BY ITEM AND SUB-ITEMS
#

CAPITAL EXPENSE**Statutory Appropriations**

Other transactions

S	Amortization, the <i>Financial Administration Act</i>		84,000
Total Capital Expense for Mines and Minerals Program			5,085,000

CAPITAL ASSETS

2203-4 Mines and Minerals Capital Assets

Land and marine fleet

			224,000
Total Capital Assets to be Voted			224,000
Total Capital Assets for Mines and Minerals Program			224,000

FORESTRY PROGRAM - VOTE 2204

This program undertakes policy development to promote a long-term, economically viable and environmentally sustainable Ontario forest industry. Efforts to respond to unprecedented challenges faced by the forest industry, associated social and economic impacts and enhancing the competitiveness of Ontario's forest industry sector will continue to be prominent in 2011-12.

The program is also responsible for leading the endeavour to improve the design of Ontario's Crown forest tenure and pricing system.

VOTE SUMMARY

(\$)

ITEM #	ITEM	Estimates 2011-12	Estimates 2010-11	Difference Between 2011-12 and 2010-11	Actual 2009-10
OPERATING EXPENSE					
1	Forestry Program	94,987,900	158,700,400	(63,712,500)	125,444,208
TOTAL OPERATING EXPENSE TO BE VOTED		94,987,900	158,700,400	(63,712,500)	125,444,208
S	Bad Debt Expense, the <i>Financial Administration Act</i>	7,600,000	8,000,000	(400,000)	3,055,984
Total Statutory Appropriations		7,600,000	8,000,000	(400,000)	3,055,984
Total Operating Expense		102,587,900	166,700,400	(64,112,500)	128,500,192
OPERATING ASSETS					
2	Forestry Program	1,000	1,000	-	-
TOTAL OPERATING ASSETS TO BE VOTED		1,000	1,000	-	-
Total Operating Assets		1,000	1,000	-	-

VOTE SUMMARY
(\$)

ITEM #	ITEM	Estimates 2011-12	Estimates 2010-11	Difference Between 2011-12 and 2010-11	Actual 2009-10
CAPITAL EXPENSE					
3	Forestry Program	156,000	156,000	-	102,426
TOTAL CAPITAL EXPENSE TO BE VOTED		156,000	156,000	-	102,426
S	Amortization, the <i>Financial Administration Act</i>	42,700	6,100	36,600	-
Total Statutory Appropriations		42,700	6,100	36,600	-
Total Capital Expense		198,700	162,100	36,600	102,426
CAPITAL ASSETS					
4	Forestry Program	130,000	169,000	(39,000)	-
TOTAL CAPITAL ASSETS TO BE VOTED		130,000	169,000	(39,000)	-
Total Capital Assets		130,000	169,000	(39,000)	-

FORESTRY PROGRAM - VOTE 2204, cont'd

STANDARD ACCOUNTS CLASSIFICATION

(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
2204-1	Forestry Program		
	Salaries and wages		8,897,300
	Employee benefits		1,214,800
	Transportation and communication		1,007,000
	Services		51,757,800
	Supplies and equipment		287,800
	Transfer payments		
	Forest Sector Prosperity Fund	31,693,200	
	Ontario Wood Promotion Program	800,000	32,493,200
	Subtotal		95,657,900
	Less: Recoveries		670,000
	Total Operating Expense to be Voted		94,987,900
Statutory Appropriations			
	Other transactions		
S	Bad Debt Expense, the <i>Financial Administration Act</i>		7,600,000
	Total Operating Expense for Forestry Program		102,587,900
OPERATING ASSETS			
2204-2	Forestry Program		
	Deposits and prepaid expenses		1,000
	Total Operating Assets to be Voted		1,000
	Total Operating Assets for Forestry Program		1,000
CAPITAL EXPENSE			
2204-3	Forestry Program		
	Services		155,000
	Other transactions		1,000
	Total Capital Expense to be Voted		156,000

FORESTRY PROGRAM - VOTE 2204, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd

(\$)

VOTE -
ITEM STANDARD ACCOUNT BY ITEM AND SUB-ITEMS
#

CAPITAL EXPENSE**Statutory Appropriations**

Other transactions

S		Amortization, the <i>Financial Administration Act</i>	42,700
---	--	---	--------

Total Capital Expense for Forestry Program			198,700
---	--	--	----------------

CAPITAL ASSETS

2204-4 Forestry Program

Land and marine fleet

130,000

Total Capital Assets to be Voted			130,000
---	--	--	----------------

Total Capital Assets for Forestry Program			130,000
--	--	--	----------------

RECONCILIATION TO PREVIOUSLY PUBLISHED DATA

OPERATING EXPENSE	Estimates 2010-11 \$	Actual 2009-10 \$
Total Operating Expense previously published*	447,692,214	133,712,116
Government Reorganization		
Transfer of functions from other Ministries	-	128,500,192
Transfer of functions to other Ministries	(2,496,200)	-
Restated Total Operating Expense	445,196,014	262,212,308

*Total Operating Expense includes Statutory Appropriations, Special Warrants and total operating expense to be voted.

CAPITAL EXPENSE	Estimates 2010-11 \$	Actual 2009-10 \$
Total Capital Expense previously published*	288,576,200	272,044,419
Government Reorganization		
Transfer of functions from other Ministries	-	102,426
Restated Total Capital Expense	288,576,200	272,146,845

*Total Capital Expense includes Statutory Appropriations, Special Warrants and total capital expense to be voted.