

THE ESTIMATES, 2011-12

Table 2 - Operating: Comparative Statement of Total

Ministries	OPERATING EXPENSE			ASSETS		
	2011-12 Estimates	2010-11 Estimates	2009-10 Actual	2011-12 Estimates	2010-11 Estimates	2009-10 Actual
	\$	\$	\$	\$	\$	\$
Aboriginal Affairs	71,021,214	72,847,314	62,542,222	-	-	-
Agriculture, Food and Rural Affairs	701,307,314	549,432,614	538,620,248	17,900,000	17,900,000	6,505,454
Attorney General	1,552,454,014	1,522,703,314	1,500,724,245	-	20,000	-
Cabinet Office	27,299,714	28,973,714	29,543,467	-	-	-
Children and Youth Services	4,010,623,914	3,902,862,614	3,669,161,404	2,101,000	2,100,000	-
Citizenship and Immigration	168,761,087	178,617,387	173,385,018	-	-	-
Community and Social Services	9,770,169,314	9,231,012,114	8,613,873,097	29,304,000	22,098,800	27,478,200
Community Safety and Correctional Services	2,208,994,587	2,284,241,987	2,116,709,587	16,000	16,000	-
Consumer Services	20,384,014	21,849,914	17,374,817	1,000	1,000	-
Economic Development and Trade	335,554,387	336,115,860	210,516,334	101,500,000	126,700,000	45,291,896
Education	23,080,587,787	22,235,484,687	21,354,204,836	-	-	-
Energy	1,210,416,214	221,966,487	219,511,732	-	-	-
Environment	355,627,914	379,288,114	362,755,214	-	-	-
Finance	11,646,966,414	12,399,929,214	13,116,951,724	3,000	2,000	4,493,363,299
Francophone Affairs, Office of	5,478,800	5,125,600	4,790,618	-	-	-
Government Services	2,429,233,414	2,220,856,314	1,908,132,342	15,241,400	11,001,000	8,820,555
Health and Long-Term Care	46,325,872,960	44,442,516,887	42,030,189,382	76,985,000	81,774,000	82,017,166
Health Promotion and Sport	423,243,414	414,397,814	392,535,932	500,000	500,000	500,000
Infrastructure	88,081,914	87,914,300	80,344,400	-	-	-
Labour	174,584,214	176,355,114	164,779,107	-	-	-
Lieutenant Governor, Office of	1,359,100	1,360,000	1,215,543	-	-	-
Municipal Affairs and Housing	673,922,987	693,684,687	690,783,785	-	-	-
Natural Resources	403,454,714	398,264,314	421,406,162	3,910,000	2,210,000	540,245
Northern Development, Mines and Forestry	403,094,014	445,196,014	262,212,308	404,000	25,404,000	6,197,948
Premier, Office of the	2,761,161	2,793,061	2,764,497	-	-	-
Research and Innovation	365,704,014	365,771,414	293,875,422	4,327,000	7,849,000	-
Revenue	2,331,949,414	4,201,142,787	1,128,264,031	34,301,000	34,225,000	33,367,228
Tourism and Culture	554,692,628	548,831,728	529,254,145	-	-	-
Training, Colleges and Universities	6,942,620,614	7,269,949,414	6,846,132,351	69,450,000	79,950,000	67,120,108
Transportation	1,057,076,414	1,068,043,714	1,015,523,643	5,000	5,000	-
TOTAL	117,343,297,664	115,707,528,496	107,758,077,613	355,948,400	411,755,800	4,771,202,099

Note :

The Offices of the Assembly, the Chief Electoral Officer, the Ombudsman and the Auditor General will be included in Volume 2 of the 2011-12 Estimates.