

THE ESTIMATES, 2011-12

TABLE 7 - Capital: Summary of Total by Standard Account (Expense)

Ministries	Salaries and Wages	Employee Benefits	Transportation and Communication	Services	Supplies and Equipment	Transfer Payments	Other Transactions	Less: Recoveries from Other Activities, Ministries	Total
	\$	\$	\$	\$	\$	\$	\$	\$	\$
Aboriginal Affairs	-	-	-	-	-	7,401,000	-	-	7,401,000
Agriculture, Food and Rural Affairs	-	-	-	-	-	557,698,800	304,300	-	558,003,100
Attorney General	-	-	-	-	-	-	315,048,900	1,000	315,047,900
Cabinet Office	-	-	-	-	-	-	-	-	-
Children and Youth Services	-	-	-	-	-	15,478,200	95,400	-	15,573,600
Citizenship and Immigration	-	-	-	-	-	-	4,000	-	4,000
Community and Social Services	-	-	-	-	-	10,500,000	6,219,600	-	16,719,600
Community Safety and Correctional Services	-	-	-	20,900,000	-	-	542,682,500	-	563,582,500
Consumer Services	-	-	-	-	-	-	2,000	-	2,000
Economic Development and Trade	-	-	-	-	-	-	2,000	-	2,000
Education	-	-	-	-	-	1,455,557,300	8,180,000	-	1,463,737,300
Energy	-	-	-	-	-	-	2,000	-	2,000
Environment	-	-	-	-	-	4,869,300	22,074,100	-	26,943,400
Finance	-	-	-	-	-	1,000	325,100	-	326,100
Francophone Affairs, Office of	-	-	-	-	-	-	-	-	-
Government Services	-	-	-	21,106,700	-	-	44,303,600	36,063,500	29,346,800
Health and Long-Term Care	-	-	-	-	-	1,396,578,300	13,875,200	-	1,410,453,500
Health Promotion and Sport	-	-	-	-	-	52,278,900	-	-	52,278,900
Infrastructure	-	-	-	227,697,500	-	450,446,700	100,003,000	-	778,147,200
Labour	-	-	-	-	-	-	462,500	12,000	450,500
Lieutenant Governor, Office of the	-	-	-	-	-	-	-	-	-
Municipal Affairs and Housing	-	-	-	-	-	116,771,600	902,000	-	117,673,600
Natural Resources	-	-	3,497,000	43,963,500	6,689,000	5,996,000	10,184,000	2,955,000	67,374,500
Northern Development, Mines and Forestry	-	-	50,000	29,132,000	1,075,000	99,405,300	196,525,000	-	326,187,300
Premier, Office of the	-	-	-	-	-	-	-	-	-
Research and Innovation	-	-	-	-	-	69,984,000	2,000	-	69,986,000
Revenue	-	-	-	-	-	-	3,037,700	-	3,037,700
Tourism and Culture	-	-	-	3,598,300	3,650,000	108,030,700	8,000	-	115,287,000
Training, Colleges and Universities	-	-	-	-	-	278,291,700	1,190,000	-	279,481,700
Transportation	73,732,000	8,675,600	2,014,800	38,116,400	2,246,600	2,047,151,600	561,110,800	95,042,300	2,638,005,500
<b>TOTAL</b>	<b>73,732,000</b>	<b>8,675,600</b>	<b>5,561,800</b>	<b>384,514,400</b>	<b>13,660,600</b>	<b>6,676,440,400</b>	<b>1,826,543,700</b>	<b>134,073,800</b>	<b>8,855,054,700</b>

Note :

Statutory amounts have been allocated to the appropriate Standard Accounts (See Introduction).