

## OFFICE OF THE LIEUTENANT GOVERNOR

The Queen of Canada, Her Majesty Queen Elizabeth II, is the Head of State, represented in Ontario by the Lieutenant Governor. The Lieutenant Governor, the nominal Head of State at the provincial level, is empowered with the constitutional and representational responsibilities of the Crown in the Province.

### MINISTRY PROGRAM SUMMARY

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| VOTE PROGRAM   | Estimates<br>2012-13 | Estimates<br>2011-12 | Difference<br>Between<br>2012-13<br>and<br>2011-12 | Actual<br>2010-11 |
|--|----------------------|----------------------|--|-------------------|
| <b>OPERATING EXPENSE</b>   |                      |                      |  |                   |
| 1701 Office of the Lieutenant Governor Program   | 1,359,100            | 1,359,100            | -  | 1,218,146         |
| <b>TOTAL OPERATING EXPENSE TO BE VOTED</b>   | <b>1,359,100</b>     | <b>1,359,100</b>     | <b>-</b>   | <b>1,218,146</b>  |
| Ministry Total Operating Expense   | 1,359,100            | 1,359,100            | -  | 1,218,146         |
| <b>Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)</b> | <b>1,359,100</b>     | <b>1,359,100</b>     | <b>-</b>   | <b>1,218,146</b>  |

**OFFICE OF THE LIEUTENANT GOVERNOR PROGRAM - VOTE 1701**

This program provides the services required by the Lieutenant Governor in performing his constitutional, representational and community duties. In his constitutional role, the Lieutenant Governor represents the Queen, appoints the Premier based on majority support, swears-in the Executive Council, outlines the Government's plans in the Speech from the Throne, provides the Royal Assent needed for bills to become law, approves orders-in-council and appointments recommended by Cabinet, and prorogues or dissolves each session of Parliament. In his community role, the Lieutenant Governor represents the people of Ontario and acts as the Province's official host, welcoming world leaders and diplomats. He annually hosts or attends hundreds of community events throughout Ontario. He promotes themes or issues associated with accessibility for people with visible and invisible disabilities, while also enhancing literacy opportunities for Aboriginal youth. He presents honours and awards to outstanding Ontarians and, on request, sends messages for special celebrations and congratulations for birthdays of 90 years and over, and for wedding anniversaries of 50 years and over.

**VOTE SUMMARY**

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| <b>ITEM #</b>                              | <b>ITEM</b>                       | <b>Estimates 2012-13</b> | <b>Estimates 2011-12</b> | <b>Difference Between 2012-13 and 2011-12</b> | <b>Actual 2010-11</b> |
|--|-----------------------------------|--------------------------|--------------------------|---|-----------------------|
| <b>OPERATING EXPENSE</b>                   |                                   |                          |                          |   |                       |
| 1  | Office of the Lieutenant Governor | 1,359,100                | 1,359,100                | -   | 1,218,146             |
| <b>TOTAL OPERATING EXPENSE TO BE VOTED</b> |                                   | <b>1,359,100</b>         | <b>1,359,100</b>         | <b>-</b>                                      | <b>1,218,146</b>      |
| <b>Total Operating Expense</b>             |                                   | <b>1,359,100</b>         | <b>1,359,100</b>         | <b>-</b>                                      | <b>1,218,146</b>      |

## OFFICE OF THE LIEUTENANT GOVERNOR PROGRAM - VOTE 1701, cont'd

## STANDARD ACCOUNTS CLASSIFICATION

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| VOTE -<br>ITEM # | STANDARD ACCOUNT BY ITEM AND SUB-ITEMS                                       |                  |
|------------------|--|------------------|
|                  | <b>OPERATING EXPENSE</b>   |                  |
| 1701-1           | Office of the Lieutenant Governor  |                  |
|                  | Salaries and wages   | 722,600          |
|                  | Employee benefits  | 84,000           |
|                  | Transportation and communication   | 92,100           |
|                  | Services   | 267,100          |
|                  | Supplies and equipment   | 37,500           |
|                  | Other transactions   |                  |
|                  | Discretionary allowance  | 155,800          |
|                  | <b>Total Operating Expense to be Voted</b>                                   | <b>1,359,100</b> |
|                  | <b>Total Operating Expense for Office of the Lieutenant Governor Program</b> | <b>1,359,100</b> |