

THE ESTIMATES, 2012-13

Table 10 - Operating and Capital: Comparative Statement of Total

Ministries	OPERATING AND CAPITAL EXPENSE			ASSETS		
	2012-13 Estimates	2011-12 Estimates	2010-11 Actual	2012-13 Estimates	2011-12 Estimates	2010-11 Actual
	\$	\$	\$	\$	\$	\$
Aboriginal Affairs	75,756,514	78,422,214	71,352,621	-	-	-
Agriculture, Food and Rural Affairs	873,370,314	1,259,310,414	2,288,838,750	19,197,900	17,901,000	6,820,044
Attorney General	1,692,613,614	1,598,076,714	1,552,042,869	282,855,900	285,598,500	159,219,328
Cabinet Office	27,287,914	27,299,714	28,605,408	-	-	-
Children and Youth Services	4,180,076,414	4,114,975,214	3,979,387,938	4,726,000	5,326,000	1,461,289
Citizenship and Immigration	494,048,287	199,721,187	194,638,033	2,000	2,000	-
Community and Social Services	10,021,029,714	9,786,888,914	9,165,348,885	29,423,900	49,127,800	37,048,811
Community Safety and Correctional Services	2,331,755,787	2,283,124,187	2,235,585,257	397,650,800	516,147,200	402,605,028
Consumer Services	20,428,014	20,386,014	18,369,154	2,000	2,000	-
Economic Development and Innovation	1,058,792,587	1,026,261,901	903,193,683	68,507,000	105,829,000	58,797,527
Education	25,649,921,814	24,543,608,187	30,863,639,945	5,925,500	720,000	687,685
Energy	1,165,265,414	1,239,818,214	786,860,936	1,000	501,000	-
Environment	351,466,914	382,571,314	393,675,254	9,550,900	10,449,400	5,852,754
Finance	12,357,761,314	13,674,931,528	14,295,095,829	27,357,000	33,774,800	410,134,431
Francophone Affairs, Office of	5,113,200	5,478,800	4,940,495	-	-	-
Government Services	2,593,031,914	2,458,580,214	2,183,968,427	233,711,600	273,070,300	140,703,025
Health and Long-Term Care	49,272,230,866	48,070,874,474	45,785,898,571	104,294,600	109,542,600	81,358,845
Infrastructure	575,399,214	866,229,114	360,155,592	1,000	1,000	-
Labour	283,353,087	175,034,714	171,929,319	2,000	4,612,400	2,217,178
Lieutenant Governor, Office of the	1,359,100	1,359,100	1,218,146	-	-	-
Municipal Affairs and Housing	837,029,687	791,596,587	1,443,618,172	1,000	1,000	-
Natural Resources	552,191,614	571,412,214	633,746,034	45,235,000	44,825,000	54,164,722
Northern Development and Mines	662,713,214	640,190,914	590,649,442	553,654,100	664,608,300	768,381,241
Premier, Office of the	2,761,161	2,761,161	2,651,250	-	-	-
Tourism, Culture and Sport	868,686,228	996,285,728	1,214,005,956	4,000	4,000	-
Training, Colleges and Universities	7,608,175,314	7,445,582,714	8,141,609,137	70,501,000	69,451,000	78,204,019
Transportation	3,884,407,014	3,695,081,914	2,974,024,080	2,462,401,700	2,137,380,100	1,955,467,522
TOTAL	127,446,026,222	125,955,863,364	130,285,049,183	4,315,005,900	4,328,874,400	4,163,123,449

Note :

Consolidations and Other Adjustments are not included.