

THE ESTIMATES, 2012-13

Table 6 - Capital: Comparative Statement of Total

Ministries	CAPITAL EXPENSE			ASSETS		
	2012-13 Estimates	2011-12 Estimates	2010-11 Actual	2012-13 Estimates	2011-12 Estimates	2010-11 Actual
	\$	\$	\$	\$	\$	\$
Aboriginal Affairs	3,801,000	7,401,000	6,877,200	-	-	-
Agriculture, Food and Rural Affairs	199,155,700	558,003,100	1,773,310,635	1,297,900	1,000	1,048,116
Attorney General	66,088,200	33,752,400	27,098,779	282,855,900	285,598,500	159,219,328
Cabinet Office	-	-	-	-	-	-
Children and Youth Services	35,409,600	15,573,600	14,463,719	225,000	225,000	143,683
Citizenship and Immigration	271,631,800	6,840,700	6,836,638	2,000	2,000	-
Community and Social Services	17,823,600	16,719,600	40,579,630	6,719,900	19,823,800	14,954,011
Community Safety and Correctional Services	69,719,200	74,129,600	25,499,232	397,634,800	516,131,200	402,605,028
Consumer Services	2,000	2,000	-	1,000	1,000	-
Economic Development and Innovation	108,710,000	69,988,000	67,269,721	1,000	2,000	-
Education	1,602,455,800	1,463,737,300	8,614,733,601	5,923,500	720,000	687,685
Energy	2,000	2,000	-	1,000	1,000	-
Environment	24,062,100	26,943,400	11,216,156	9,550,900	10,449,400	5,852,754
Finance	2,605,500	3,363,800	2,340,879	553,000	2,970,800	5,363,677
Francophone Affairs, Office of	-	-	-	-	-	-
Government Services	36,146,400	29,346,800	30,018,253	218,540,300	257,828,900	129,163,661
Health and Long-Term Care	1,600,083,700	1,410,453,500	1,629,722,932	30,809,600	32,057,600	4,305,349
Infrastructure	497,942,900	778,147,200	279,954,247	1,000	1,000	-
Labour	598,000	450,500	34,752	2,000	4,612,400	2,217,178
Lieutenant Governor, Office of the	-	-	-	-	-	-
Municipal Affairs and Housing	173,085,000	117,673,600	736,710,717	1,000	1,000	-
Natural Resources	66,658,100	67,573,200	63,578,649	43,799,900	40,914,000	52,398,660
Northern Development and Mines	353,431,400	325,988,600	300,756,716	551,052,800	664,205,300	734,351,458
Premier, Office of the	-	-	-	-	-	-
Tourism, Culture and Sport	52,049,700	160,729,200	371,590,882	4,000	4,000	-
Training, Colleges and Universities	167,959,600	279,481,700	1,215,067,281	1,000	1,000	2,335,299
Transportation	2,786,329,000	2,635,341,800	1,930,145,315	2,462,396,700	2,137,375,100	1,955,467,522
TOTAL	8,135,750,300	8,081,642,600	17,147,805,934	4,011,374,200	3,972,926,000	3,470,113,409

Note :

Consolidations and Other Adjustments are not included.