

THE ESTIMATES, 2012-13

**TABLE 9 - Operating and Capital: Summary of Total Including Consolidation and Other Adjustments
for the Fiscal Year Ending March 31, 2013**

Ministries	OPERATING AND CAPITAL EXPENSE						ASSETS			
	To Be Voted	Special Warrants	Statutory	Total Estimates	Consolidation and Other Adjustments	Total Including Adjustments	To Be Voted	Special Warrants	Statutory	Total Estimates
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Aboriginal Affairs	75,692,500	-	64,014	75,756,514	-	75,756,514	-	-	-	-
Agriculture, Food and Rural Affairs	872,807,300	-	563,014	873,370,314	251,515,700	1,124,886,014	7,396,900	-	11,801,000	19,197,900
Attorney General	1,686,708,300	-	5,905,314	1,692,613,614	38,990,400	1,731,604,014	282,855,900	-	-	282,855,900
Cabinet Office	27,223,900	-	64,014	27,287,914	-	27,287,914	-	-	-	-
Children and Youth Services	4,179,873,900	-	202,514	4,180,076,414	(97,000,000)	4,083,076,414	4,726,000	-	-	4,726,000
Citizenship and Immigration	493,966,100	-	82,187	494,048,287	(59,436,700)	434,611,587	2,000	-	-	2,000
Community and Social Services	9,996,441,100	-	24,588,614	10,021,029,714	(18,000,000)	10,003,029,714	29,423,900	-	-	29,423,900
Community Safety and Correctional Services	2,324,060,200	-	7,695,587	2,331,755,787	(16,920,400)	2,314,835,387	397,650,800	-	-	397,650,800
Consumer Services	20,361,000	-	67,014	20,428,014	-	20,428,014	2,000	-	-	2,000
Economic Development and Innovation	1,056,194,400	-	2,598,187	1,058,792,587	(103,454,400)	955,338,187	68,507,000	-	-	68,507,000
Education	24,799,457,800	-	850,464,014	25,649,921,814	(907,865,700)	24,742,056,114	5,925,500	-	-	5,925,500
Energy	1,165,200,400	-	65,014	1,165,265,414	266,868,400	1,432,133,814	1,000	-	-	1,000
Environment	349,725,800	-	1,741,114	351,466,914	134,258,600	485,725,514	9,550,900	-	-	9,550,900
Finance	2,453,728,800	-	9,904,032,514	12,357,761,314	2,119,766,100	14,477,527,414	856,000	-	26,501,000	27,357,000
Francophone Affairs, Office of	5,113,200	-	-	5,113,200	-	5,113,200	-	-	-	-
Government Services	1,585,031,600	-	1,008,000,314	2,593,031,914	(30,000,000)	2,563,031,914	233,711,600	-	-	233,711,600
Health and Long-Term Care	49,269,898,300	-	2,332,560	49,272,230,860	(903,228,700)	48,369,002,160	104,294,600	-	-	104,294,600
Infrastructure	575,190,200	-	209,014	575,399,214	(197,734,900)	377,664,314	1,000	-	-	1,000
Labour	283,269,900	-	83,187	283,353,087	16,310,000	299,663,087	2,000	-	-	2,000
Lieutenant Governor, Office of the	1,359,100	-	-	1,359,100	-	1,359,100	-	-	-	-
Municipal Affairs and Housing	836,948,500	-	81,187	837,029,687	(93,286,200)	743,743,487	1,000	-	-	1,000
Natural Resources	534,262,200	-	17,929,414	552,191,614	199,591,800	751,783,414	45,235,000	-	-	45,235,000
Northern Development and Mines	446,890,800	-	215,822,414	662,713,214	108,539,300	771,252,514	553,654,100	-	-	553,654,100
Premier, Office of the	2,655,300	-	105,861	2,761,161	-	2,761,161	-	-	-	-
Tourism, Culture and Sport	868,554,200	-	132,028	868,686,228	237,242,700	1,105,928,928	4,000	-	-	4,000
Training, Colleges and Universities	7,574,229,900	-	33,945,414	7,608,175,314	(99,609,700)	7,508,565,614	70,501,000	-	-	70,501,000
Transportation	3,284,308,000	-	600,099,014	3,884,407,014	(1,297,143,700)	2,587,263,314	2,462,401,700	-	-	2,462,401,700
TOTAL *	114,769,152,700	-	12,676,873,522	127,446,026,222	(450,597,400)	126,995,428,822	4,276,703,900	-	38,302,000	4,315,005,900

* The total shown here differs from the Total Expense amount shown in the 2012 Budget, as amounts for the year-end savings provision and expenses of the Legislative Offices (i.e., Offices of the Assembly, the Chief Electoral Officer, the Ombudsman and the Auditor General) are not included. Details on the spending plans of the Legislative Offices will be included in Volume 2 of the Estimates.