

THE ESTIMATES, 2013-14

**TABLE 5 - Capital: Summary of Total Including Consolidation and Other Adjustments
for the Fiscal Year Ending March 31, 2014**

Ministries	CAPITAL EXPENSE						ASSETS			
	To Be Voted	Special Warrants	Statutory	Total Estimates	Consolidation and Other Adjustments	Total Including Adjustments	To Be Voted	Special Warrants	Statutory	Total Estimates
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Aboriginal Affairs	3,001,000	-	-	3,001,000	-	3,001,000	-	-	-	-
Agriculture and Food / Rural Affairs	151,345,200	-	1,000	151,346,200	(11,076,400)	140,269,800	-	-	-	-
Attorney General	63,198,400	-	1,938,100	65,136,500	2,500,000	67,636,500	142,935,500	-	-	142,935,500
Cabinet Office	-	-	-	-	-	-	-	-	-	-
Children and Youth Services	25,299,000	-	-	25,299,000	(2,937,800)	22,361,200	36,642,600	-	-	36,642,600
Citizenship and Immigration	2,000	-	2,000	4,000	-	4,000	2,000	-	-	2,000
Community and Social Services	13,000,000	-	13,156,800	26,156,800	-	26,156,800	20,211,700	-	-	20,211,700
Community Safety and Correctional Services	72,539,700	-	9,380,300	81,920,000	-	81,920,000	110,474,200	-	-	110,474,200
Consumer Services	1,000	-	1,000	2,000	-	2,000	1,000	-	-	1,000
Economic Development, Trade and Employment / Research and Innovation	80,501,000	-	1,000	80,502,000	(18,400,000)	62,102,000	1,000	-	-	1,000
Education	1,561,928,500	-	675,800	1,562,604,300	(797,223,900)	765,380,400	11,833,600	-	-	11,833,600
Energy	1,000	-	1,000	2,000	27,686,100	27,688,100	1,000	-	-	1,000
Environment	4,248,000	-	74,900	4,322,900	4,618,000	8,940,900	14,212,500	-	-	14,212,500
Finance	5,000	-	2,640,600	2,645,600	4,508,000	7,153,600	6,992,000	-	-	6,992,000
Francophone Affairs, Office of	-	-	-	-	-	-	-	-	-	-
Government Services	26,900,700	-	10,477,500	37,378,200	-	37,378,200	357,646,100	-	-	357,646,100
Health and Long-Term Care	1,205,861,000	-	1,714,000	1,207,575,000	95,340,100	1,302,915,100	28,940,200	-	-	28,940,200
Infrastructure	416,501,300	-	1,000	416,502,300	(22,790,400)	393,711,900	11,581,000	-	-	11,581,000
Labour	492,000	-	2,000	494,000	-	494,000	2,000	-	-	2,000
Lieutenant Governor, Office of the	-	-	-	-	-	-	-	-	-	-
Municipal Affairs and Housing	128,529,600	-	1,000	128,530,600	(311,800)	128,218,800	1,000	-	-	1,000
Natural Resources	43,461,800	-	9,958,200	53,420,000	66,200	53,486,200	49,117,600	-	-	49,117,600
Northern Development and Mines	122,682,500	-	228,674,600	351,357,100	(30,795,000)	320,562,100	553,325,000	-	-	553,325,000
Premier, Office of the	-	-	-	-	-	-	-	-	-	-
Tourism, Culture and Sport	67,209,500	-	4,000	67,213,500	38,473,400	105,686,900	255,345,900	-	-	255,345,900
Training, Colleges and Universities	213,712,200	-	1,567,300	215,279,500	146,355,100	361,634,600	9,852,500	-	-	9,852,500
Transportation	2,959,732,200	-	659,873,700	3,619,605,900	(2,417,980,900)	1,201,625,000	2,260,699,600	-	-	2,260,699,600
TOTAL	7,160,152,600	-	940,145,800	8,100,298,400	(2,981,969,300)	5,118,329,100	3,869,818,000	-	-	3,869,818,000