

THE ESTIMATES, 2013-14

**TABLE 9 - Operating and Capital: Summary of Total Including Consolidation and Other Adjustments
for the Fiscal Year Ending March 31, 2014**

Ministries	OPERATING AND CAPITAL EXPENSE						ASSETS			
	To Be Voted	Special Warrants	Statutory	Total Estimates	Consolidation and Other Adjustments	Total Including Adjustments	To Be Voted	Special Warrants	Statutory	Total Estimates
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Aboriginal Affairs	64,602,800	-	64,014	64,666,814	-	64,666,814	-	-	-	-
Agriculture and Food / Rural Affairs	803,361,800	-	2,097,014	805,458,814	236,002,600	1,041,461,414	1,105,000	-	11,800,000	12,905,000
Attorney General	1,705,873,000	-	6,706,114	1,712,579,114	38,741,900	1,751,321,014	144,810,300	-	-	144,810,300
Cabinet Office	26,711,300	-	64,014	26,775,314	-	26,775,314	-	-	-	-
Children and Youth Services	4,260,292,300	-	64,014	4,260,356,314	(99,432,400)	4,160,923,914	38,645,600	-	-	38,645,600
Citizenship and Immigration	161,415,800	-	82,187	161,497,987	(57,500,000)	103,997,987	2,000	-	-	2,000
Community and Social Services	10,153,055,200	-	36,821,814	10,189,877,014	(16,759,900)	10,173,117,114	47,115,700	-	-	47,115,700
Community Safety and Correctional Services	2,337,257,400	-	9,512,487	2,346,769,887	(20,695,000)	2,326,074,887	110,490,200	-	-	110,490,200
Consumer Services	23,896,500	-	67,014	23,963,514	-	23,963,514	2,000	-	-	2,000
Economic Development, Trade and Employment / Research and Innovation	1,028,359,800	-	2,076,028	1,030,435,828	(69,420,100)	961,015,728	50,505,000	-	-	50,505,000
Education	25,144,962,000	-	939,739,814	26,084,701,814	(998,682,000)	25,086,019,814	13,834,600	-	-	13,834,600
Energy	1,119,651,400	-	65,014	1,119,716,414	259,887,000	1,379,603,414	1,000	-	-	1,000
Environment	331,189,700	-	140,914	331,330,614	163,911,700	495,242,314	14,212,500	-	-	14,212,500
Finance	2,179,037,300	-	9,916,756,787	12,095,794,087	2,045,903,100	14,141,697,187	7,343,000	-	27,201,000	34,544,000
Francophone Affairs, Office of	4,989,200	-	-	4,989,200	-	4,989,200	-	-	-	-
Government Services	1,711,747,100	-	898,664,714	2,610,411,814	(30,000,000)	2,580,411,814	373,236,600	-	-	373,236,600
Health and Long-Term Care	49,621,713,600	-	2,891,360	49,624,604,960	(769,674,000)	48,854,930,960	133,535,200	-	-	133,535,200
Infrastructure	492,690,700	-	209,014	492,899,714	(41,886,200)	451,013,514	11,581,000	-	-	11,581,000
Labour	289,273,000	-	67,014	289,340,014	16,363,800	305,703,814	2,000	-	-	2,000
Lieutenant Governor, Office of the	1,313,700	-	-	1,313,700	-	1,313,700	-	-	-	-
Municipal Affairs and Housing	1,039,716,300	-	81,187	1,039,797,487	(91,989,700)	947,807,787	1,000	-	-	1,000
Natural Resources	562,602,800	-	15,125,214	577,728,014	208,553,500	786,281,514	49,673,400	-	-	49,673,400
Northern Development and Mines	384,255,600	-	231,741,614	615,997,214	108,623,300	724,620,514	558,575,700	-	-	558,575,700
Premier, Office of the	2,563,000	-	105,861	2,668,861	-	2,668,861	-	-	-	-
Tourism, Culture and Sport	1,022,714,500	-	132,028	1,022,846,528	459,793,200	1,482,639,728	255,345,900	-	-	255,345,900
Training, Colleges and Universities	7,800,241,800	-	34,257,414	7,834,499,214	(91,776,300)	7,742,722,914	84,252,500	-	-	84,252,500
Transportation	4,067,156,700	-	660,241,714	4,727,398,414	(1,960,332,700)	2,767,065,714	2,260,704,600	-	-	2,260,704,600
TOTAL	116,340,644,300	-	12,757,774,363	129,098,418,663	(710,368,200)	128,388,050,463	4,154,974,800	-	39,001,000	4,193,975,800