

2007 FINAL RECONCILIATION

Ontario Municipal Partnership Fund (OMPF)
Final 2007 Allocation Notice



Township of Pickle Lake

82607

2007 Highlights for the Township of Pickle Lake

- ♦ 2007 policing costs for the Township of Pickle Lake have been adjusted downward by 85% as a result of Ontario Regulation 144/07.
- ♦ The Township of Pickle Lake's Police Services Grant has been calculated to reflect these reduced costs.

A. Sum of OMPF Grant Components - Reconciled October 2008		\$284,847	
1. Social Programs Grant			
a. Assessment Threshold Component		-	
b. Income Threshold Component		-	
2. Equalization Grant			
a. Assessment Equalization Component		\$151,368	
b. Farmland and Managed Forest Component		-	
3. Northern and Rural Communities Grant			
a. Rural Communities Component		\$43,992	
b. Northern Communities Component		\$66,270	
c. Northern and Rural Social Programs Component		-	
d. Stabilization Component		-	
4. Police Services Grant		\$23,217	
5. Phase-In Adjustment		-	
Fully phased-in		-	
B. Additional Assistance		\$1,725	
C1. July 2007 Announced Total Allocation (Line C of July 2007 Allocation Notice)		\$286,572	
C2. 2007 OMPF Final Reconciliation Payment (If Applicable)		-	
D. Grant Allocation Summary	Funding & Benefit Allocation	Increase Over Prior Year	Increase Over 2004 CRF
1. 2004 CRF Payments	\$605,000	-	-
2. 2005 Announced Total OMPF Allocation	\$605,000	-	-
3. 2006 Announced Total OMPF Allocation	\$645,919	\$40,919	\$40,919
4. 2007 Announced Total OMPF Allocation + OPP Billing Adjustment	\$738,247	\$92,328	\$133,247
E. Other Provincial Initiatives			\$468,272
1. 2007 Estimated Public Health Net Benefit			\$16,597
2. Estimated Value of 2007 OPP Billing Adjustment			\$451,675
F. 2007 Announced Total Funding with Other Provincial Initiatives (Line C1 + Line E)			\$754,844
G. Key OMPF Data Inputs	March Release	Final Reconciliation	% Change
1. Total Municipal Social Programs Costs	\$44,193	\$44,793	1.4%
2. Households	282	282	
3. Total Assessment per Household	\$94,454	\$94,454	
4. Policing Costs per Household	\$327	\$315	-3.8%
5. Rural and Small Community Measure	100.0%	100.0%	
6. Total Household Income	\$6,233,115	\$6,233,115	

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2007 OMPF Allocation Notice - Line Item Descriptions

A	Sum of the Final 2007 Reconciled OMPF Grant components.
A1 to A4	The OMPF grants are described in detail in the OMPF technical guide – this document can be found on the Ministry of Finance's website at: http://www.fin.gov.on.ca/english/budget/ompf/2007/
A5	There is no 2007 Phase-In Adjustment for this municipality.
B	Equals the amount of additional assistance to ensure that 2007 funding is not less than that provided under the 2007 July Announced OMPF.
C1	Sum of the 2007 OMPF Allocation and Additional Assistance announced in March 2007.
C2	The amount of the Final 2007 Reconciliation payment that will be issued. Calculated as the amount by which Line A plus Line B exceeds Line C1.
D	Grant allocations for 2004 through to 2007.
E1	The projected municipal benefit of the Province's 75% share of Public Health funding relative to its 50% share in 2004. This three-year cumulative funding increase is based on 2007 public health unit budget approvals. Actual municipal savings may vary based on final public health unit budget approvals.
E2	The adjustment in OPP billings the municipality will receive under Ontario Regulation 144/07 made under the Police Services Act (as a result of having more than one OPP officer per 100 households).
F	Sum of Line C1 and Line E.
G1	Refers to the costs that the municipality is responsible for under cost-sharing arrangements with the Province. Includes municipal costs for Ontario Works, Ontario Disability Support Program, Ontario Drug Benefit, plus Child Care, National Child Benefit Savings and Social Housing costs. Details supporting the calculation of these costs are included in the Social Programs Cost Report.
G3	Refers to the total assessment for a municipality weighted by the tax ratio for each class of property (including payments in lieu of property taxes retained by the municipality) divided by the total number of households.
G4	Refers to the projected 2007 eligible police costs per household.
G5	Represents the proportion of a municipality's population that resides in rural areas or small communities.
G6	Refers to the total household income for all residents of the municipality.