2010 FINAL RECONCILIATION

Ontario Municipal Partnership Fund (OMPF)

Final 2010 Allocation Notice

Township of Chapleau

88606

2010 Highlights for the Township of Chapleau

- **The Township of Chapleau's 2010 announced combined benefit of OMPF and social assistance benefit program uploads totalled $1,607,800 and included:**
  - **$1,561,600 in funding through the OMPF, and**
  - **$46,200 benefit from the provincial uploads**

- **In addition, the Township of Chapleau will receive a 2010 OMPF reconciliation payment of $3,800 based on final 2010 OMPF cost data.**

A. Sum of OMPF Grant Components - Reconciled	**$1,552,900**
1. Social Programs Grant	
a. Assessment Threshold Component	-
b. Income Threshold Component	-
2. Equalization Grant	
a. Assessment Equalization Component	$879,600
b. Farmland and Managed Forest Component	-
3. Northern and Rural Communities Grant	
a. Rural Communities Component	$184,800
b. Northern Communities Component	$278,300
c. Northern and Rural Social Programs Component	-
d. Stabilization Component	-
4. Police Services Grant	$210,200

B. Transitional Assistance	**$12,500**

C1. 2010 Announced Total Allocation (Line C of 2010 Allocation Notice)	**$1,561,600**

C2. 2010 OMPF Final Reconciliation Payment (Equal to Amount Line A Plus Line B exceeds Line C1)	**$3,800**

D. Announced Combined Benefit of 2010 OMPF and Social Assistance Benefit Program Uploads	**$1,607,800**
1. Total Announced 2010 OMPF (Equal to Line C1)	$1,561,600
2. Ontario Drug Benefit (Uploaded in 2008)	$11,600
3. Ontario Disability Support Program - Administration Component (Uploaded in 2009)	$8,900
4. Ontario Disability Support Program - Benefits Component (Phased Upload Began in 2010)	$25,200
5. Ontario Works - Benefits Component (Phased Upload Began in 2010)	$500

E. Other Ongoing Provincial Support	**$105,200**
1. 2010 Public Health Net Benefit	$85,200
2. 2010 Provincial Gas Tax Revenue	$20,000

F. Key OMPF Data Inputs	**2010 Announced**	**2010 Reconciled**	**% Change**
1. Total Municipal Social Program Costs	$94,823	$93,902	-1.0%
2. Households	1,184	1,184	
3. Total Assessment per Household	$54,936	$54,936	
4. Policing Costs per Household	$520	$505	-2.8%
5. Rural and Small Community Measure	100.0%	100.0%	
6. Total Household Income	$62,077,600	$62,077,600	

Issued: April 2013

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2010 OMPF Allocation Notice - Line Item Descriptions

A	Sum of the final 2010 reconciled OMPF grant components.
A1 to A4	The OMPF grants are described in detail in the OMPF Technical Guide – this document can be found on the Ministry of Finance's website at: http://www.fin.gov.on.ca/en/budget/ompf/2010/
B	Transitional assistance ensures that the reconciled combined benefit of the OMPF and provincial uploads is maintained at the announced 2010 level.
C1	Sum of the announced 2010 OMPF grant components and transitional assistance.
C2	The amount of the final 2010 reconciliation payment that will be issued. Calculated as the amount by which Line A plus Line B exceeds Line C1.
D1	Equal to line C1.
D2	Estimated municipal benefit in 2010 of the upload of the Ontario Drug Benefit Program. Further information will be provided in the Social Programs Cost Reconciliation Report.
D3	Estimated municipal benefit in 2010 of the upload of Ontario Disability Support Program Administration. Further information will be provided in the Social Programs Cost Reconciliation Report.
D4	Estimated municipal benefit in 2010 of the upload of Ontario Disability Support Program Benefits. Further information will be provided in the Social Programs Cost Reconciliation Report.
D5	Estimated municipal benefit in 2010 of the upload of Ontario Works Benefits. Further information will be provided in the Social Programs Cost Reconciliation Report.
E1	The municipal benefit of the Province's 75% share of Public Health funding is relative to its 50% share in 2004. Actual municipal savings may not correspond with the Allocation Notice due to budget approvals made by the local Boards of Health. Municipalities may provide additional funding beyond their obligated cost share. This additional funding is not included in the calculation of the "Public Health Net Benefit".
E2	Provincial gas tax revenue in 2010 based on the municipality's funding through the provincial gas tax program.
F1	Refers to the costs that municipalities are responsible for under existing cost-sharing arrangements with the Province. Includes municipal costs for Ontario Works, Ontario Disability Support Program benefits, Child Care, Social Housing and the reinvestment of National Child Benefit Savings. Costs have been adjusted to reflect the phased uploads of Ontario Disability Support Program benefits and Ontario Works benefits.
F3	Refers to the total assessment for a municipality weighted by the tax ratio for each class of property (including payments in lieu of property taxes retained by the municipality) divided by the total number of households.
F4	Refers to the final 2010 eligible policing costs per household.
F5	Represents the proportion of a municipality's population that resides in rural areas or small communities.
F6	Refers to the total household income for all residents of the municipality.

Note: Provincial funding and other ongoing provincial support initiatives rounded to multiples of $100.