

MINISTRY OF THE ATTORNEY GENERAL

SUMMARY

The goal of the Ministry of the Attorney General is to become a modern, more accessible and more effective justice system that will deliver justice services that are fair, equitable and affordable. The Ministry will focus on five key core businesses. They are: prosecuting serious crime and preserving public order and safety; providing support to victims of crime throughout the criminal justice system; providing courts that are fair, co-ordinated, timely and accessible; providing family justice services including legal and decision-making services to vulnerable people; and providing legal advice to government.

The Ministry is responsible for managing the administration and delivery of justice services to all communities in Ontario. The Ministry initiates the reforms of laws and policies affecting the administration of justice in Ontario. The Ministry of the Attorney General prosecutes matters under the Federal Criminal Code, the Young Offenders Act, and the Provincial Statutes. Crown Attorneys and counsel in the Criminal Law Division conduct prosecutions throughout the province and provide legal advice to the government on criminal matters. Lawyers in legal services review and evaluate law reform proposals, advise government on constitutional and civil questions, conduct constitutional and civil litigation and Provincial Statutes prosecutions and provide advice and support on legal matters to the government and its agencies, boards and commissions. The Ministry co-ordinates the administration of court services in Ontario, operating a network of over 250 court offices. Programs administered by the Ministry include the Victim Witness Assistance Program, Supervised Access, the Children's Lawyer, the Public Guardian and Trustee and the Special Investigations Unit. The Ministry also develops policy for and funds Legal Aid Ontario. Boards, commissions and administrative agencies overseen by the Ministry include the Criminal Injuries Compensation Board and the Assessment Review Board and the Ontario Municipal Board.

2001-02 Estimates	PROGRAMS	Change from 2000-01	2000-01 Estimates	1999-00 Actual
\$		\$	\$	\$
OPERATING				
124,002,052	Ministry Administration Program	8,634,000	115,368,052	111,512,885
140,425,000	Prosecuting Crime Program	17,582,900	122,842,100	105,428,691
288,193,000	Family Justice Services Program	17,674,400	270,518,600	274,049,854
53,058,100	Legal Services Program	20,148,700	32,909,400	41,859,461
305,548,800	Court Services Program	20,451,600	285,097,200	276,932,020
65,104,600	Victims' Services Program	15,082,800	50,021,800	39,799,500
976,331,552	Ministry Total Operating	99,574,400	876,757,152	849,582,411
46,152	Less: Statutory Appropriations	-	46,152	6,956,830
976,285,400	< TOTAL OPERATING TO BE VOTED	99,574,400	876,711,000	842,625,581
ACCOUNTING CLASSIFICATION				
976,331,552	Expenditure	99,574,400	876,757,152	849,582,411

RECONCILIATION STATEMENT

DETAILS	2000-01 Estimates	1999-00 Actual
OPERATING	\$	\$
1. Previously Published Data		
1.1 2000-01 Printed Estimates	876,563,752	
1.2 1999-00 Public Accounts		851,786,063
2. Government Reorganization		
2.1 Transfer of functions from other Ministries	29,371,400	26,627,788
2.2 Transfer of functions to other Ministries	(29,178,000)	(28,831,440)
	876,757,152	849,582,411

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2001-02 Estimates	PROGRAMS	Change from 2000-01	2000-01 Estimates	1999-00 Actual
\$		\$	\$	\$
CAPITAL				
6,000,000	Ministry Administration Program	1,248,700	4,751,300	3,809,416
33,313,400	Court Services Program	(22,193,900)	55,507,300	45,319,987
39,313,400	Ministry Total Capital	(20,945,200)	60,258,600	49,129,403
39,313,400	< TOTAL CAPITAL TO BE VOTED	(20,945,200)	60,258,600	49,129,403
	ACCOUNTING CLASSIFICATION			
39,313,400	Expenditure	(20,945,200)	60,258,600	49,129,403
39,313,400		(20,945,200)	60,258,600	49,129,403

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MINISTRY ADMINISTRATION PROGRAM :

The program provides for the overall administration of the Ministry, supplying administrative and support services for the operating programs. The Business Policy and Planning Division provides strategic support and advice to the Ministry in the areas of policy, business and fiscal planning, human resources, research and analysis, management information and co-ordination of key senior management committees and strategic projects. The Division also delivers shared services for facilities management. Freedom of Information and French language services to the Ministries of the Attorney General and Solicitor General and Correctional Services, and provides service management for the Management Board Secretariat-delivered services of audit and quality assurance, and business support functions such as finance and procurement as provided by the Shared Services Bureau.

VOTE and item	2001-02 Estimates	PROGRAM AND ACTIVITIES	Change from 2000-01	2000-01 Estimates	1999-00 Actual
	\$		\$	\$	\$
301		MINISTRY ADMINISTRATION PROGRAM			
OPERATING					
1	123,957,900	Ministry Administration	8,634,000	115,323,900	111,468,733
S	32,997	Minister's Salary, the Executive Council Act ...	-	32,997	32,997
S		Parliamentary Assistant's Salary, the			
	11,155	Executive Council Act	-	11,155	11,155
	<u>124,002,052</u>	Total Operating	<u>8,634,000</u>	<u>115,368,052</u>	<u>111,512,885</u>
	44,152	Less: Statutory Appropriations	-	44,152	44,152
	<u>123,957,900</u>	Amount to be Voted	<u>8,634,000</u>	<u>115,323,900</u>	<u>111,468,733</u>
301		MINISTRY ADMINISTRATION PROGRAM			
CAPITAL					
2	6,000,000	Facilities Renewal	1,248,700	4,751,300	3,809,416
	<u>6,000,000</u>	Total Capital	<u>1,248,700</u>	<u>4,751,300</u>	<u>3,809,416</u>
	<u>6,000,000</u>	Amount to be Voted	<u>1,248,700</u>	<u>4,751,300</u>	<u>3,809,416</u>

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PROSECUTING CRIME PROGRAM :

This program provides legal representation for the Crown in the right of Ontario in all criminal matters and criminal appeals before all levels of courts in the province. The program also provides for the operation of the Special Investigations Unit.

VOTE and item	2001-02 Estimates	PROGRAM AND ACTIVITIES	Change from 2000-01	2000-01 Estimates	1999-00 Actual
	\$		\$	\$	\$
302		PROSECUTING CRIME PROGRAM			
OPERATING					
1	5,215,100	Special Investigations Unit	(45,600)	5,260,700	4,730,480
2	135,208,900	Criminal Law	17,628,500	117,580,400	100,376,459
S		Payments under the Ministry of Treasury and			
	1,000	Economics Act	-	1,000	321,752
	<u>140,425,000</u>	Total Operating	<u>17,582,900</u>	<u>122,842,100</u>	<u>105,428,691</u>
	1,000	Less: Statutory Appropriations	-	1,000	321,752
	<u>140,424,000</u>	Amount to be Voted	<u>17,582,900</u>	<u>122,841,100</u>	<u>105,106,939</u>

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STANDARD ACCOUNTS CLASSIFICATION

OPERATING		Statutory Appropriations	\$
Special Investigations Unit (302-1)	\$	Other transactions	
Salaries and wages	3,423,700	Payments under the Ministry of Treasury	
Employee benefits	651,300	and Economics Act.	1,000
Transportation and communication	229,700		<u>1,000</u>
Services	632,000	Total Operating for Prosecuting Crime Program	<u>140,425,000</u>
Supplies and equipment	278,400		
	<u>5,215,100</u>		
Criminal Law (302-2)			
Salaries and wages	103,601,100		
Employee benefits	15,175,700		
Transportation and communication	2,555,600		
Services	10,267,000		
Supplies and equipment	1,713,300		
Transfer payments	\$		
Crown Attorneys'			
Association	1,300		
Grants - Special Projects ...	17,300		
Aboriginal Justice Projects ..	690,400		
Native Court Worker			
Program	<u>1,187,200</u>		
	<u>1,896,200</u>		
	<u>135,208,900</u>		

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FAMILY JUSTICE SERVICES PROGRAM :

This program provides for the administration of judicial, minors' and incapable persons' trusts; protecting the public interest in charitable property; investigating allegations of abuse against incapable adults; making medical treatment decisions for incapable people; administering estates where there is no will and no next-of-kin in Ontario; protecting the legal interests and personal and property rights of children in child protection, divorce/separation cases and civil litigation/estates cases; supervised access of children to parents; enforcement of support for custodial parents and dependant spouses; the provincial contribution to the Legal Aid Ontario; and the bail program.

VOTE and item	2001-02 Estimates	PROGRAM AND ACTIVITIES	Change from 2000-01	2000-01 Estimates	1999-00 Actual
	\$		\$	\$	\$
303		FAMILY JUSTICE SERVICES PROGRAM			
OPERATING					
1	49,035,300	Family Justice Services	6,508,400	42,526,900	43,574,154
2	239,157,700	Legal Aid Ontario	11,166,000	227,991,700	230,475,700
	<u>288,193,000</u>	Total Operating	<u>17,674,400</u>	<u>270,518,600</u>	<u>274,049,854</u>
	<u>288,193,000</u>	Amount to be Voted	<u>17,674,400</u>	<u>270,518,600</u>	<u>274,049,854</u>

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FAMILY JUSTICE SERVICES PROGRAM - Continued
STANDARD ACCOUNTS CLASSIFICATION

Legal Aid Ontario (303-2)	\$
Transfer payments	\$
Legal Aid Fund Certificates	
- Client Services	167,362,700
- Administration	27,348,100
Legal Aid Fund Community	
Legal Clinics	33,280,900
Legal Aid Fund	
Reinvestment	<u>11,166,000</u>
	<u>239,157,700</u>
	<u>239,157,700</u>
Total Operating for Family Justice Services Program	<u><u>288,193,000</u></u>

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LEGAL SERVICES PROGRAM :

The Legal Services Division supports the role of the Attorney General as Chief Law Officer of the Crown by providing the government with expert constitutional and civil legal advice and representation before tribunals and at all levels of court. Timely and high quality legal advice and services are critical to the government's ability to develop and deliver on its core businesses, policies, programs and services.

VOTE and item	2001-02 Estimates	PROGRAM AND ACTIVITIES	Change from 2000-01	2000-01 Estimates	1999-00 Actual
	\$		\$	\$	\$
304		LEGAL SERVICES PROGRAM			
OPERATING					
1	21,844,700	Agencies,Boards and Commissions	143,500	21,701,200	22,670,919
2	26,897,500	Legal Services	18,163,200	8,734,300	9,482,727
3	4,314,900	Legislative Counsel Services	1,842,000	2,472,900	3,114,889
S	1,000	The Proceedings Against the Crown Act	-	1,000	6,590,926
	<u>53,058,100</u>	Total Operating	<u>20,148,700</u>	<u>32,909,400</u>	<u>41,859,461</u>
	1,000	Less: Statutory Appropriations	-	1,000	6,590,926
	<u>53,057,100</u>	Amount to be Voted	<u>20,148,700</u>	<u>32,908,400</u>	<u>35,268,535</u>

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COURT SERVICES PROGRAM :

This program provides for the Administration of Criminal, civil and family courts in Ontario.

VOTE and item	2001-02 Estimates	PROGRAM AND ACTIVITIES	Change from 2000-01	2000-01 Estimates	1999-00 Actual
	\$		\$	\$	\$
305		COURT SERVICES PROGRAM			
OPERATING					
1	190,528,800	Administration of Justice	5,421,400	185,107,400	169,451,562
2	115,020,000	Judicial Services	15,030,200	99,989,800	107,480,458
	<u>305,548,800</u>	Total Operating	<u>20,451,600</u>	<u>285,097,200</u>	<u>276,932,020</u>
	<u>305,548,800</u>	Amount to be Voted	<u>20,451,600</u>	<u>285,097,200</u>	<u>276,932,020</u>
305		COURT SERVICES PROGRAM			
CAPITAL					
3	33,313,400	Court Construction	(22,193,900)	55,507,300	45,319,987
	<u>33,313,400</u>	Total Capital	<u>(22,193,900)</u>	<u>55,507,300</u>	<u>45,319,987</u>
	<u>33,313,400</u>	Amount to be Voted	<u>(22,193,900)</u>	<u>55,507,300</u>	<u>45,319,987</u>

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STANDARD ACCOUNTS CLASSIFICATION

OPERATING		\$	CAPITAL		\$
Administration of Justice (305-1)			Court Construction (305-3)		
Salaries and wages	130,607,600		Acquisition/Construction of physical assets	33,313,400	
Employee benefits	20,934,600			<u>33,313,400</u>	
Transportation and communication	8,259,700		Total Capital for Court Services Program	<u>33,313,400</u>	
Services	26,345,100				
Supplies and equipment	7,996,800				
Transfer payments	\$				
County and District law					
Libraries	6,400				
Grant - Frontenac Family					
Referral Service	76,500				
Chief Justice of Ontario -					
Conferences and					
Seminars	2,100				
		85,000			
		<u>194,228,800</u>			
Less: Recoveries		3,700,000			
		<u>190,528,800</u>			
Judicial Services (305-2)					
Salaries and wages	79,743,400				
Employee benefits	25,573,900				
Transportation and communication	2,622,800				
Services	5,725,400				
Supplies and equipment	1,292,700				
Transfer payments	\$				
Judges' Library	6,600				
Justices of the Peace					
Association	600				
Grants-National Judicial					
Institute/Ontario					
Conference of Judges	54,600				
		61,800			
		<u>115,020,000</u>			
Total Operating for Court Services Program		<u>305,548,800</u>			

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VICTIMS' SERVICES PROGRAM :

This program provides support to victims of crime throughout the criminal justice system.

VOTE and item	2001-02 Estimates	PROGRAM AND ACTIVITIES	Change from 2000-01	2000-01 Estimates	1999-00 Actual
	\$		\$	\$	\$
306		VICTIMS' SERVICES PROGRAM			
OPERATING					
1	35,381,100	Victims' Services Program Management	11,664,900	23,716,200	17,145,977
2	10,963,900	Victim Witness Assistance	3,426,000	7,537,900	5,901,338
3	18,759,600	Criminal Injuries Compensation Board	(8,100)	18,767,700	16,752,185
	<u>65,104,600</u>	Total Operating	<u>15,082,800</u>	<u>50,021,800</u>	<u>39,799,500</u>
	<u>65,104,600</u>	Amount to be Voted	<u>15,082,800</u>	<u>50,021,800</u>	<u>39,799,500</u>

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STANDARD ACCOUNTS CLASSIFICATION

OPERATING			\$
Victims' Services Program Management (306-1)		\$	
Salaries and wages	4,610,200		
Employee benefits	1,066,800		
Transportation and communication	981,700		
Services	3,940,600		
Supplies and equipment	625,500		
Transfer payments		\$	
Community Coordinating Committees	794,900		
Grants for VCARS (incl. Northern Strategy)	7,060,800		
Grants for PAR Programs	5,558,100		
Grants for Victims Justice Community	500,000		
Violence Awareness Program	101,400		
Special Victims' Projects	540,000		
Grants for Sexual Assault Initiatives	9,601,100		
	<u>24,156,300</u>		
	<u>35,381,100</u>		
			\$
			Victim Witness Assistance (306-2)
			Salaries and wages
			7,714,200
			Employee benefits
			1,566,700
			Transportation and communication
			373,800
			Services
			1,034,600
			Supplies and equipment
			249,600
			Transfer payments
			Special Child Witness Service (Toronto)
			25,000
			<u>10,963,900</u>
			Criminal Injuries Compensation Board (306-3)
			Salaries and wages
			1,892,100
			Employee benefits
			352,600
			Transportation and communication
			177,300
			Services
			761,500
			Supplies and equipment
			159,500
			Transfer payments
			Compensation to Victims of Crime
			15,416,600
			<u>18,759,600</u>
			Total Operating for Victims' Services Program
			<u>65,104,600</u>

