
MINISTRY OF CORRECTIONAL SERVICES
SUMMARY

The mandate of the Ministry of Correctional Services is to enhance public safety in Ontario in ways that reflect community needs and advance social justice.

The Ministry has a wide range of responsibilities which include the supervision and rehabilitation of adult offenders and young offenders, aged 16 and 17 years, both in institutional and community settings.

2001-02 Estimates	PROGRAMS	Change from 2000-01	2000-01 Estimates	1999-00 Actual
\$		\$	\$	\$
OPERATING				
4,051,852	Ministry Administration Program	23,600	4,028,252	3,024,853
626,556,200	Correctional Services Program	17,262,200	609,294,000	583,749,761
4,160,200	Agencies, Boards and Commissions Program	60,600	4,099,600	2,992,099
<u>634,768,252</u>	Ministry Total Operating	<u>17,346,400</u>	<u>617,421,852</u>	<u>589,766,713</u>
44,152	Less: Statutory Appropriations	-	44,152	32,544
<u>634,724,100</u>	< TOTAL OPERATING TO BE VOTED	<u>17,346,400</u>	<u>617,377,700</u>	<u>589,734,169</u>
ACCOUNTING CLASSIFICATION				
<u>634,768,252</u>	Expenditure	<u>17,346,400</u>	<u>617,421,852</u>	<u>589,766,713</u>

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2001-02 Estimates	PROGRAMS	Change from 2000-01	2000-01 Estimates	1999-00 Actual
\$		\$	\$	\$
CAPITAL				
97,883,300	Correctional Services Program	(58,145,700)	156,029,000	124,161,618
97,883,300	Ministry Total Capital	(58,145,700)	156,029,000	124,161,618
97,883,300	< TOTAL CAPITAL TO BE VOTED	(58,145,700)	156,029,000	124,161,618
	ACCOUNTING CLASSIFICATION			
97,883,300	Expenditure	(58,145,700)	156,029,000	124,161,618

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MINISTRY ADMINISTRATION PROGRAM :

This program provides for the overall administration of the ministry, supplying administrative and support services for the operating programs.

VOTE and item	2001-02 Estimates	PROGRAM AND ACTIVITIES	Change from 2000-01	2000-01 Estimates	1999-00 Actual
	\$		\$	\$	\$
3701		MINISTRY ADMINISTRATION PROGRAM			
OPERATING					
1	4,007,700	Ministry Administration	23,600	3,984,100	2,992,309
S	32,997	Minister's Salary, the Executive Council Act ...	-	32,997	30,003
S		Parliamentary Assistant's Salary, the			
	11,155	Executive Council Act	-	11,155	2,541
	<u>4,051,852</u>	Total Operating	<u>23,600</u>	<u>4,028,252</u>	<u>3,024,853</u>
	44,152	Less: Statutory Appropriations	-	44,152	32,544
	<u>4,007,700</u>	Amount to be Voted	<u>23,600</u>	<u>3,984,100</u>	<u>2,992,309</u>

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CORRECTIONAL SERVICES PROGRAM :

This program provides a wide range of custodial and community-based services to offenders and the courts, to assure the protection and security of society and motivate offenders towards positive personal change. Major services include the operation of: correctional centres, detention centres, jails and probation and parole supervision for adults; separate custody and community residential facilities and probation services for 16 and 17 year old young offenders; education, vocational and life skills training, personal counseling and treatment services for adult and young offenders.

VOTE and item	2001-02 Estimates	PROGRAM AND ACTIVITIES	Change from 2000-01	2000-01 Estimates	1999-00 Actual
	\$		\$	\$	\$
3702		CORRECTIONAL SERVICES PROGRAM			
OPERATING					
1	15,611,200	Program Administration	1,360,300	14,250,900	12,867,657
2	4,879,100	Staff Training	(185,500)	5,064,600	3,467,834
3	418,479,800	Institutional Services	400,900	418,078,900	413,499,850
4	91,118,200	Community Services	5,511,400	85,606,800	76,106,304
5	96,467,900	Young Offender Operations	10,175,100	86,292,800	77,808,116
	<u>626,556,200</u>	Total Operating	<u>17,262,200</u>	<u>609,294,000</u>	<u>583,749,761</u>
	<u>626,556,200</u>	Amount to be Voted	<u>17,262,200</u>	<u>609,294,000</u>	<u>583,749,761</u>
3702		CORRECTIONAL SERVICES PROGRAM			
CAPITAL					
6	97,883,300	Correctional Facilities	(58,145,700)	156,029,000	124,161,618
	<u>97,883,300</u>	Total Capital	<u>(58,145,700)</u>	<u>156,029,000</u>	<u>124,161,618</u>
	<u>97,883,300</u>	Amount to be Voted	<u>(58,145,700)</u>	<u>156,029,000</u>	<u>124,161,618</u>

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STANDARD ACCOUNTS CLASSIFICATION

OPERATING		<i>Institutions</i>	\$	\$
Program Administration (3702-1)	\$	Salaries and wages	281,514,800	
Salaries and wages	10,749,700	Employee benefits	62,086,100	
Employee benefits	2,247,600	Transportation and communication	8,202,600	
Transportation and communication	1,311,700	Services	20,910,100	
Services	880,900	Supplies and equipment ...	43,810,100	
Supplies and equipment	385,000	Transfer payments \$		
Transfer payments		Grants to compensate for		
Grants to non-profit community agencies ...	36,300	Municipal taxation	631,100	
	<u>15,611,200</u>	Compassionate allowances to		
		permanently handicapped inmates	60,500	
Staff Training (3702-2)		Adult Infrastructure Renewal Project	<u>110,900</u>	
Salaries and wages	2,902,500		802,500	
Employee benefits	559,600			<u>417,326,200</u>
Transportation and communication	334,800	<i>Industrial Services</i>	\$	
Services	623,200	Salaries and wages	2,552,000	
Supplies and equipment	459,000	Employee benefits	483,200	
	<u>4,879,100</u>	Transportation and communication	76,800	
		Services	823,400	
Institutional Services (3702-3)		Supplies and equipment ...	<u>2,711,100</u>	
Salaries and wages	284,066,800		6,646,500	
Employee benefits	62,569,300	Less: Recoveries from other ministries	<u>5,492,900</u>	
Transportation and communication	8,279,400			<u>1,153,600</u>
Services	21,733,500			
Supplies and equipment	46,521,200			
Transfer payments \$				
Grants to compensate for Municipal taxation	631,100			
Compassionate allowances to permanently handicapped inmates	60,500			
Adult Infrastructure Renewal Project	<u>110,900</u>			
	802,500			
	<u>423,972,700</u>			
Less: Recoveries	<u>5,492,900</u>			
	<u>418,479,800</u>			

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 CORRECTIONAL SERVICES PROGRAM - Continued
 STANDARD ACCOUNTS CLASSIFICATION

Community Services (3702-4)	\$	CAPITAL	
Salaries and wages	55,475,200	Correctional Facilities (3702-6)	\$
Employee benefits	11,708,700	Services	3,900,000
Transportation and communication	4,408,500	Supplies and equipment	100,000
Services	6,989,300	Acquisition/Construction of physical assets ..	93,883,300
Supplies and equipment	1,728,500		<u>97,883,300</u>
Transfer payments	\$	Total Capital for Correctional Services Program	<u><u>97,883,300</u></u>
Assistance to Inmates -			
Rehabilitation Assistance ..	25,000		
Community Residential /			
Non-Residential Client			
Services	9,326,000		
Attendance Reporting			
Centres	<u>1,457,000</u>		
	<u>10,808,000</u>		
	<u>91,118,200</u>		
Young Offender Operations (3702-5)			
Salaries and wages	43,148,800		
Employee benefits	9,054,400		
Transportation and communication	867,200		
Services	1,846,800		
Supplies and equipment	4,352,500		
Transfer payments	\$		
Grants to compensate for			
Municipal taxation	53,800		
Community Residential /			
Non-Residential Client			
Services	34,224,400		
Project Turnaround	<u>2,920,000</u>		
	<u>37,198,200</u>		
	<u>96,467,900</u>		
Total Operating for Correctional Services Program	<u><u>626,556,200</u></u>		

MINISTRY OF CORRECTIONAL SERVICES

AGENCIES, BOARDS AND COMMISSIONS PROGRAM :

The Ontario Board of Parole is an adjudicative agency and has legislated authority to grant supervised conditional release to adult offenders sentenced to Ontario provincial correctional institutions. It pursues its primary goal of protecting the public by releasing only those offenders considered to be a manageable risk.

VOTE and item	2001-02 Estimates	PROGRAM AND ACTIVITIES	Change from 2000-01	2000-01 Estimates	1999-00 Actual
	\$		\$	\$	\$
3703		AGENCIES, BOARDS AND COMMISSIONS PROGRAM			
OPERATING					
1	4,160,200	Agencies, Boards and Commissions	60,600	4,099,600	2,992,099
	<u>4,160,200</u>	Total Operating	<u>60,600</u>	<u>4,099,600</u>	<u>2,992,099</u>
	<u>4,160,200</u>	Amount to be Voted	<u>60,600</u>	<u>4,099,600</u>	<u>2,992,099</u>

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STANDARD ACCOUNTS CLASSIFICATION**OPERATING**

Agencies, Boards and Commissions (3703-1)	\$
Salaries and wages	2,470,100
Employee benefits	518,500
Transportation and communication	416,900
Services	664,300
Supplies and equipment	90,400
	<u>4,160,200</u>
Total Operating for Agencies, Boards and Commissions Program	<u>4,160,200</u>

