

## MINISTRY OF CITIZENSHIP

## SUMMARY

The Ministry of Citizenship enforces human rights legislation, supports equal opportunity for all Ontarians, advances women's economic independence, prevents violence against women and their children, and helps seniors live safe, active, independent and meaningful lives.

2001-02 Estimates	PROGRAMS	Change from 2000-01	2000-01 Estimates	1999-00 Actual
\$		\$	\$	\$
<b>OPERATING</b>				
17,942,352	Ministry Administration Program	(775,000)	18,717,352	23,551,513
35,960,000	Citizenship Program	3,447,900	32,512,100	32,868,319
16,311,600	Ontario Women's Directorate Program	1,092,000	15,219,600	13,475,735
2,037,300	Ontario Seniors' Secretariat Program	551,700	1,485,600	6,052,147
7,262,000	Regional Services Program	(6,688,600)	13,950,600	20,843,068
79,513,252	<b>Ministry Total Operating</b>	(2,372,000)	81,885,252	96,790,782
44,152	<b>Less: Statutory Appropriations</b>	-	44,152	44,152
79,469,100	<b>&lt; TOTAL OPERATING TO BE VOTED</b>	(2,372,000)	81,841,100	96,746,630
ACCOUNTING CLASSIFICATION				
79,513,252	Expenditure	(2,372,000)	81,885,252	96,790,782

## RECONCILIATION STATEMENT

DETAILS	2000-01 Estimates	1999-00 Actual
<b>OPERATING</b>	\$	\$
1. Previously Published Data		
1.1 2000-01 Printed Estimates	339,142,552	
1.2 1999-00 Public Accounts		403,151,355
2. Government Reorganization		
2.1 Transfer of functions from other Ministries	1,556,700	28,922,182
2.2 Transfer of functions to other Ministries	(258,814,000)	(335,282,755)
	81,885,252	96,790,782

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**MINISTRY ADMINISTRATION PROGRAM :**

The Ministry Administration Program ensures efficient provision of administrative services, including strategic business and resource planning and effective support and advice to line managers while achieving Ministry and government objectives.

<b>VOTE and item</b>	<b>2001-02 Estimates</b>	<b>PROGRAM AND ACTIVITIES</b>	<b>Change from 2000-01</b>	<b>2000-01 Estimates</b>	<b>1999-00 Actual</b>
	\$		\$	\$	\$
<b>601</b>		<b>MINISTRY ADMINISTRATION PROGRAM</b>			
<b>OPERATING</b>					
1	17,898,200	Ministry Administration .....	(775,000)	18,673,200	23,507,361
S	32,997	Minister's Salary, the Executive Council Act ...	-	32,997	32,997
S		Parliamentary Assistant's Salary, the			
	11,155	Executive Council Act .....	-	11,155	11,155
	<u>17,942,352</u>	<b>Total Operating</b> .....	<u>(775,000)</u>	<u>18,717,352</u>	<u>23,551,513</u>
	44,152	Less: Statutory Appropriations .....	-	44,152	44,152
	<u>17,898,200</u>	<b>Amount to be Voted</b> .....	<u>(775,000)</u>	<u>18,673,200</u>	<u>23,507,361</u>

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- NOTES -

## MINISTRY OF CITIZENSHIP

## STANDARD ACCOUNTS CLASSIFICATION

<b>OPERATING</b>		<i>Legal Services</i>	\$	\$
Ministry Administration (601-1)				
Salaries and wages .....	7,546,000	Transportation and communication .....	10,000	
Employee benefits .....	1,308,100	Services .....	1,326,900	
Transportation and communication .....	819,400	Supplies and equipment ...	<u>20,000</u>	1,356,900
Services .....	7,797,400			
Supplies and equipment .....	428,300			
	<u>17,899,200</u>			
Less: Recoveries .....	1,000			
	<u>17,898,200</u>			
<i>Main Office</i>		<i>Information Systems</i>		
Salaries and wages .....	1,498,800	\$		
Employee benefits .....	257,800	Salaries and wages .....	1,580,000	
Transportation and communication .....	116,200	Employee benefits .....	270,100	
Services .....	58,000	Transportation and communication .....	556,700	
Supplies and equipment ...	<u>37,400</u>	Services .....	829,200	
	<u>1,968,200</u>	Supplies and equipment ...	<u>204,200</u>	3,440,200
<i>Financial and Administrative Services</i>		\$		
Salaries and wages .....	2,246,700	<i>Statutory Appropriations</i>		
Employee benefits .....	342,300	Minister's Salary, the Executive Council Act ..		
Transportation and communication .....	78,500	Parliamentary Assistant's Salary, the Executive Council Act .....		
Services .....	4,940,000	<u>11,155</u>		
Supplies and equipment ...	<u>120,500</u>	<u>44,152</u>		
	<u>7,728,000</u>	<u>17,942,352</u>		
Less: Recoveries from other ministries .....	1,000	Total Operating for Ministry Administration Program		
	<u>7,727,000</u>			
<i>Human Resources</i>				
Salaries and wages .....	833,900			
Employee benefits .....	192,800			
Transportation and communication .....	21,000			
Services .....	335,800			
Supplies and equipment ...	<u>11,400</u>			
	<u>1,394,900</u>			
<i>Communications Services</i>				
Salaries and wages .....	1,091,700			
Employee benefits .....	186,700			
Transportation and communication .....	32,000			
Services .....	302,900			
Supplies and equipment ...	<u>30,000</u>			
	<u>1,643,300</u>			
<i>Analysis and Planning</i>				
Salaries and wages .....	294,900			
Employee benefits .....	58,400			
Transportation and communication .....	5,000			
Services .....	4,600			
Supplies and equipment ...	<u>4,800</u>			
	<u>367,700</u>			

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**CITIZENSHIP PROGRAM :**

The Citizenship Program enforces human rights legislation and supports and promotes equal opportunity, responsible citizenship and voluntary action for the economic and social benefit of Ontario communities.

<b>VOTE and item</b>	<b>2001-02 Estimates</b>	<b>PROGRAM AND ACTIVITIES</b>	<b>Change from 2000-01</b>	<b>2000-01 Estimates</b>	<b>1999-00 Actual</b>
	\$		\$	\$	\$
<b>602</b>		<b>CITIZENSHIP PROGRAM</b>			
<b>OPERATING</b>					
1	23,719,100	Citizenship .....	3,314,100	20,405,000	20,582,411
2	11,361,100	Ontario Human Rights Commission .....	195,200	11,165,900	11,657,277
3	879,800	Board of Inquiry .....	(61,400)	941,200	628,631
	<u>35,960,000</u>	Total Operating .....	<u>3,447,900</u>	<u>32,512,100</u>	<u>32,868,319</u>
	<u>35,960,000</u>	<b>Amount to be Voted</b> .....	<u>3,447,900</u>	<u>32,512,100</u>	<u>32,868,319</u>

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- NOTES -

## MINISTRY OF CITIZENSHIP

## STANDARD ACCOUNTS CLASSIFICATION

<b>OPERATING</b>			<b>Ontario Human Rights Commission (602-2)</b>	<b>\$</b>
Citizenship (602-1)		\$		
Salaries and wages .....		5,420,900	Salaries and wages .....	7,924,100
Employee benefits .....		939,500	Employee benefits .....	1,349,100
Transportation and communication .....		613,700	Transportation and communication .....	614,300
Services .....		3,097,400	Services .....	1,294,300
Supplies and equipment .....		500,500	Supplies and equipment .....	179,300
Transfer payments	\$			11,361,100
Settlement and Integration				
Grants .....	5,840,800		Board of Inquiry (602-3)	
Volunteer Initiatives .....	7,006,300		Salaries and wages .....	646,900
Partnership Projects .....	300,000		Employee benefits .....	88,300
Grants on behalf of other			Transportation and communication .....	40,000
Ministries .....	1,000		Services .....	84,600
		13,148,100	Supplies and equipment .....	20,000
		23,720,100		879,800
Less: Recoveries .....		1,000	Total Operating for Citizenship Program	35,960,000
		23,719,100		35,960,000

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**ONTARIO WOMEN'S DIRECTORATE PROGRAM :**

The Ontario Women's Directorate Program advances women's economic independence and prevents violence against women and their children so that girls and women can make choices that lead to life and career success.

VOTE and item	2001-02 Estimates	PROGRAM AND ACTIVITIES	Change from 2000-01	2000-01 Estimates	1999-00 Actual
	\$		\$	\$	\$
<b>603</b>		<b>ONTARIO WOMEN'S DIRECTORATE PROGRAM</b>			
<b>OPERATING</b>					
1	16,311,600	Ontario Women's Directorate .....	1,092,000	15,219,600	13,475,735
	<u>16,311,600</u>	Total Operating .....	<u>1,092,000</u>	<u>15,219,600</u>	<u>13,475,735</u>
	<u>16,311,600</u>	<b>Amount to be Voted</b> .....	<u>1,092,000</u>	<u>15,219,600</u>	<u>13,475,735</u>

- NOTES -

## MINISTRY OF CITIZENSHIP

## STANDARD ACCOUNTS CLASSIFICATION

**OPERATING**

Ontario Women's Directorate (603-1)	\$	
Salaries and wages .....		2,000,300
Employee benefits .....		379,100
Transportation and communication .....		178,100
Services .....		1,544,900
Supplies and equipment .....		74,900
Transfer payments	\$	
Violence Prevention		
Initiatives .....	7,070,300	
Economic Independence		
Initiatives .....	5,064,000	
		<u>12,134,300</u>
		<u>16,311,600</u>
Total Operating for Ontario Women's Directorate Program		<u><u>16,311,600</u></u>

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**ONTARIO SENIORS' SECRETARIAT PROGRAM :**

The Ontario Seniors' Secretariat Program leads or influences provincial policy development that affects the quality of life of seniors and educates the public about seniors' programs and the impacts of an aging society.

<b>VOTE and item</b>	<b>2001-02 Estimates</b>	<b>PROGRAM AND ACTIVITIES</b>	<b>Change from 2000-01</b>	<b>2000-01 Estimates</b>	<b>1999-00 Actual</b>
	\$		\$	\$	\$
<b>604</b>		<b>ONTARIO SENIORS' SECRETARIAT PROGRAM</b>			
<b>OPERATING</b>					
1	2,037,300	Ontario Seniors' Secretariat .....	551,700	1,485,600	6,052,147
	<u>2,037,300</u>	<u>Total Operating .....</u>	<u>551,700</u>	<u>1,485,600</u>	<u>6,052,147</u>
	<u>2,037,300</u>	<u>Amount to be Voted .....</u>	<u>551,700</u>	<u>1,485,600</u>	<u>6,052,147</u>

- NOTES -



## MINISTRY OF CITIZENSHIP

## STANDARD ACCOUNTS CLASSIFICATION

**OPERATING**

Ontario Seniors' Secretariat (604-1)	\$
Salaries and wages .....	616,900
Employee benefits .....	127,000
Transportation and communication .....	40,000
Services .....	178,500
Supplies and equipment .....	60,000
Transfer payments	
Seniors' Secretariat Initiatives .....	<u>1,014,900</u>
	<u>2,037,300</u>
Total Operating for Ontario Seniors' Secretariat Program	<u><u>2,037,300</u></u>

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**REGIONAL SERVICES PROGRAM :**

Regional Services provides a local point of contact for the delivery of Ministry programs and services to communities across Ontario.

<b>VOTE and item</b>	<b>2001-02 Estimates</b>	<b>PROGRAM AND ACTIVITIES</b>	<b>Change from 2000-01</b>	<b>2000-01 Estimates</b>	<b>1999-00 Actual</b>
	\$		\$	\$	\$
<b>605</b>		<b>REGIONAL SERVICES PROGRAM</b>			
<b>OPERATING</b>					
1	7,262,000	Regional Services .....	(112,100)	7,374,100	8,219,235
-	-	Ontario 2000 .....	(6,576,500)	6,576,500	12,623,833
	<u>7,262,000</u>	Total Operating .....	<u>(6,688,600)</u>	<u>13,950,600</u>	<u>20,843,068</u>
	<u>7,262,000</u>	<b>Amount to be Voted</b> .....	<u>(6,688,600)</u>	<u>13,950,600</u>	<u>20,843,068</u>

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- NOTES -

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## STANDARD ACCOUNTS CLASSIFICATION

**OPERATING**

Regional Services (605-1)	\$
Salaries and wages .....	5,161,700
Employee benefits .....	877,100
Transportation and communication .....	441,000
Services .....	505,000
Supplies and equipment .....	277,200
	<u>7,262,000</u>
Total Operating for Regional Services Program	<u>7,262,000</u>

